



**CITY COUNCIL MEETING  
OF THE CITY OF CEDAR HILLS  
Tuesday, April 17, 2018 7:00 p.m.**

Notice is hereby given that the City Council of the City of Cedar Hills, Utah, will hold a **City Council Meeting on Tuesday, April 17, 2018, beginning at 7:00 p.m.** at the Community Recreation Center, 10640 N Clubhouse Drive, Cedar Hills, Utah. This is a public meeting and anyone is invited to attend.

**COUNCIL MEETING**

1. Call to Order Pledge led by C. Miller and Invocation given by C. Ellsworth
2. Approval of Meeting's Agenda
3. Public Comment: Time has been set aside for the public to express their ideas, concerns and comments (comments limited to 3 minutes per person with a total of 30 minutes for this item)

CONSENT AGENDA (Consent items are only those which require no further discussion or are routine in nature. All items on the Consent Agenda are adopted by a single motion)

4. Minutes from the March 6, 2018 and the March 21, 2018 Work Session & City Council Meetings

**CITY REPORTS AND BUSINESS**

5. City Manager
6. Mayor and Council

**SCHEDULED ITEMS**

7. Review/Action on a Resolution Regulating Fireworks
8. Discussion on Pedestrian Use of the Golf Course
9. Discussion on St. Andrews Estates Subdivision
10. Discussion on Lone Peak Public Safety District Budget

**ADJOURNMENT**

11. Adjourn

Posted this 13th day of April, 2018

/s/ Colleen A. Mulvey, City Recorder

- Supporting documentation for this agenda is posted on the city's website at [www.cedarhills.org](http://www.cedarhills.org).
- In accordance with the Americans with Disabilities Act, the City of Cedar Hills will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by contacting the City Recorder at 801-785-9668 at least 48 hours in advance of the meeting.
- An Executive Session may be called to order pursuant to Utah State Code 54-4-204 & 54-4-205.
- The order of agenda items may change to accommodate the needs of the City Council, the staff, and the public.
- This meeting may be held electronically via telephone to permit one or more of the council members to participate.



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor and City Council
<b>FROM:</b>	Chandler Goodwin, City Manager
<b>DATE:</b>	April 17, 2017

## City Council Agenda Item

<b>SUBJECT:</b>	Review/Action on an Ordinance Regulating Fireworks
<b>APPLICANT PRESENTATION:</b>	N/A
<b>STAFF PRESENTATION:</b>	Chandler Goodwin, City Manager

**BACKGROUND AND FINDINGS:**

The City Council is granted the authority, by Utah State Code, to adopt ordinances that are “necessary and proper to provide for the safety and preserve the health, and promote the prosperity, improve the morals, peace and good order, comfort, and convenience of the City and its inhabitants, and for the protection of property in the City.” Due to the dry environment that exists on the hillside, it is necessary to prohibit certain types of fireworks that pose a threat to residences in the area. This ordinance would amend Cedar Hills City Code 5-2-3 by prohibiting the discharge of aerial fireworks in any part of Cedar Hills east of Canyon Road where the threat of fire is greatest.

This past legislative session, House Bill 0038 was passed and signed into law. The provisions of the bill stipulate the following:

- Amends the dates when fireworks may be legally discharged to July 2-5, July 22-25, and on New Years, and Chinese New Year.
- Requires a municipality to identify on a map areas where fireworks are prohibited due to hazardous conditions
- Requires the adoption of a map by May 1

This Resolution reaffirms the City’s commitment to the safety of residents by prohibiting the discharge of aerial and fireworks within 100’ of areas identified on the map.

**PREVIOUS LEGISLATIVE ACTION:**

Cedar Hills adopted ordinance amending 5-2-3, prohibiting the discharge of aerial devices in areas identified by the map adopted 6-2017.

**FISCAL IMPACT:**

N/A

**SUPPORTING DOCUMENTS:**

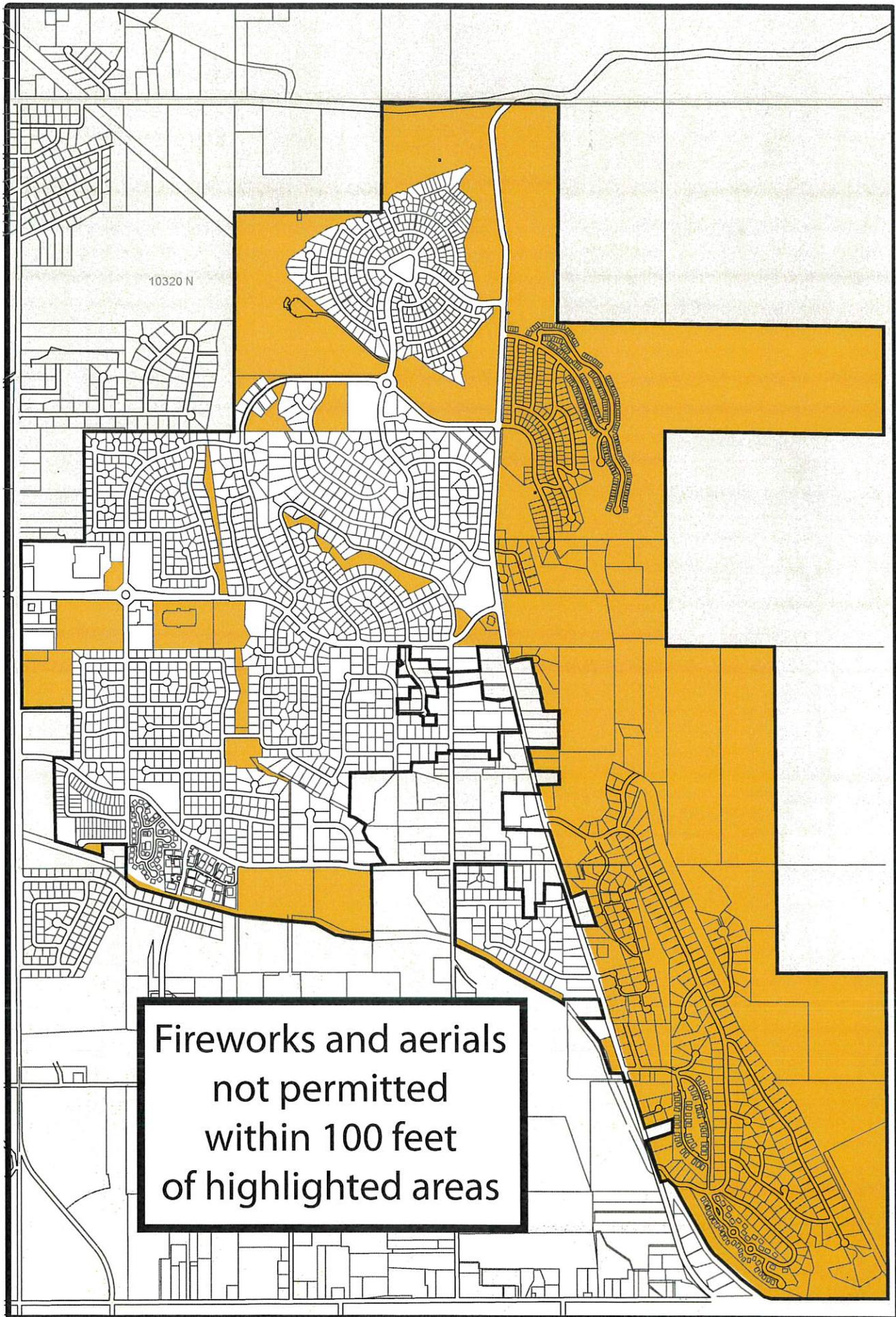
Proposed resolution, Firework Map 2018

**RECOMMENDATION:**

Staff recommends that the Council review the proposed resolution, and make necessary changes for adoption.

**MOTION:**

To approve Resolution \_\_\_\_\_, affirming support for firework restrictions that were approved in 2017, subject to the following modifications {LIST ANY APPLICABLE CHANGES}.



**Fireworks and aerials  
not permitted  
within 100 feet  
of highlighted areas**

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH,  
ADOPTING SPECIFIED RESTRICTIONS OF OPEN FIRES AND FIREWORKS**

**WHEREAS**, the City of Cedar Hills wishes to protect vulnerable areas from the risk of fire.

**NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE  
CITY OF CEDAR HILLS, UTAH COUNTY, UTAH, AS FOLLOWS:**

**Section 1.** The City of Cedar Hills hereby declares support of the Lone Peak Public Safety District (LPPSD) efforts to limit fire risk by the restriction of open fires and fireworks. All open fires east of Canyon Road within city limits are prohibited without a screen, and all non-stationary ground bloom flower type fireworks and aeriels are prohibited inside and within 100 feet of an undeveloped lot and inside and within the highlighted areas referenced in the attached map (Attachment A), which by this reference made part of this resolution.

**Section 2.** This Resolution shall take effect immediately upon its approval and adoption.

**ADOPTED, RESOLVED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF  
CEDAR HILLS, UTAH, THIS 17TH DAY OF APRIL, 2018.**

ATTEST:

\_\_\_\_\_  
Jenney Rees, Mayor

\_\_\_\_\_  
Colleen A. Mulvey, City Recorder



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor and City Council
<b>FROM:</b>	Chandler Goodwin, City Manager
<b>DATE:</b>	April 17, 2017

## City Council Agenda Item

<b>SUBJECT:</b>	Discussion on Pedestrian Use of the Golf Course
<b>APPLICANT PRESENTATION:</b>	N/A
<b>STAFF PRESENTATION:</b>	Chandler Goodwin, City Manager; Greg Gordon, Recreation Director; Wade Doyle, Director of Golf
<b>BACKGROUND AND FINDINGS:</b>	<p>Staff has been asked to develop a policy regarding pedestrian use of the golf course. As standard, policies and procedures, when followed should be written and adopted by either the City Council or Management. The proposed "Golf Course Policies and Procedures 2018" identify and address a variety of issues faced by the golf course. For purposes of this discussion, staff is recommending that a golf course policy be officially adopted in writing that would prohibit the use of the golf course for pedestrian use. Due to the liability of someone getting hurt and the multiple instances of continuing vandalism, staff feels that to allow for pedestrian use of the course would only damage sensitive areas and leave the City liable for possible damage and injuries. Staff welcomes input on this policy as well as any others that may need additional input. As always, staff will take direction from the Mayor and City Council as to how to proceed.</p>
<b>PREVIOUS LEGISLATIVE ACTION:</b>	N/A
<b>FISCAL IMPACT:</b>	N/A
<b>SUPPORTING DOCUMENTS:</b>	Golf Course Policies and Procedures 2018
<b>RECOMMENDATION:</b>	Staff recommends that the Council review the proposed policies and provide necessary input.
<b>MOTION:</b>	No motion necessary, discussion item only.



## Golf Course Rules & Policies

### **ELIGIBLE USERS**

Cedar Hills Residents and general public may use the facility after the proper fee has been paid.

All players must be registered with the pro shop staff before playing any part of the golf course.

Juniors under the age of 14 may utilize the golf course assuming they are accompanied by a parent or guardian. They can also use the facility when they have demonstrated appropriate knowledge of the golf course etiquette and certified by the Golf Manager.

Spectators Rule- The golf course Manager, at their discretion, shall have the right to allow spectators at the spectators or liable parties "own risk"

### **GOLF SEASON**

The regular season runs approximately March 15th through December 15th, contingent upon course conditions and weather, as determined by the Golf Professional/General Manager, Golf Course Superintendent, and with the concurrence of the Cedar Hills Authority. The Main Office opens approximately at 6:00AM and closes at 9:00PM on weekdays, weekends and holidays during the regular season.

The Superintendent and Golf Manager are responsible for decisions concerning temporary or all day closing of the Course. In making such decisions, due consideration will be given to the welfare of the general public and potential damage to the golf course. All course closure will be reported immediately to Recreation Director or designee.

The winter season is approximately December 16th through mid-March... The office will be open Monday through Friday 8AM to 5PM unless altered due to holidays or any other needed change to schedule.

During the winter and spring hours the course will be opened on a day-to-day basis contingent upon course conditions and weather, and as determined by the Golf Course Superintendent and General Manager.

## **GOLF CART RENTALS**

**To rent Golf Carts Drivers must have a valid driver's license and be at least 16 years of age.** Cedar Hills reserves the right to verify validity and may also require customers to present a license if necessary. Carts may not be rented if the operator has a learner's permit. The Cart Damage waiver must be signed by the operator and the starter will apply the corresponding cart number onto the waiver. Please read the damage and liability waiver carefully before signing the form. Safety warnings are clearly posted on each golf cart and should also be read prior to operating the vehicle. At no point in time should un-licensed minors operate golf carts, violation of this policy will void the rental agreement.

## **FROST DELAY**

Frost delays normally occur during early to mid-spring, and late fall/early winter. Should frost be on the course, a decision will be made by the Golf Course Superintendent or his Assistant as to when play may begin without damaging the greens.

Following a frost delay, groups will tee off in order of the originally scheduled tee times. The group with the first scheduled tee time for the day will be the first group to tee off with the remaining groups following in sequence. For example, if you have the first scheduled time of 8:30AM and the course opens at 9:00AM you will be the first group to tee off and all remaining groups will tee off 30 minutes after their scheduled time.

## **RESIDENT PERMIT**

Cedar Hills Residents can pick up a Resident Permit at the Pro Shop front desk. The Permit is valid for the calendar year, and will allow the person to play at Resident Rates. Two proofs of residency are required: a valid Driver's License and a current utility bill. Juniors may obtain a permit with a report card and a parent's driver's license. Anyone found in violation of the above will be suspended for 60 days, or the entire season. Juniors must be under 16 years of age, and seniors over 60 years of age. Residents of Cedar Hills who have not obtained a current permit will pay Non-Resident rates.

## **CANCELLATION POLICY**

Cancellations of tee times MUST be made 24 hours prior to the tee time reservation. Failure to make changes or cancellations within the 24 hour period will result in a no show. 2 No Shows will create a block for reserving tee times for a 30 day period. Cancellations can be made by the golfer via the telephone or visiting the Pro Shop. On-line tee times can be cancelled by website at [cedarhillsgolfclub.com](http://cedarhillsgolfclub.com) or calling the pro shop 801-796-1705.

## DRIVING RANGE OPERATIONS

The driving range hours will be as close to the course hours as possible. The last range balls will be rented 30 minutes prior to course closing.

There will be a minimum of one day per week set aside for mowing of the driving range. This procedure may require that the range be closed at least 3 hours before dark the evening prior to mowing to allow for complete ball retrieval and clean pick of the range balls.

## TEE TIME RESERVATIONS

Tee time reservations can be obtained one week in advance using the website at CedarHillsGolfUtah.com or calling the pro shop 801-796-1705. Make sure to read the Booking Rules when making online tee times.

Reservations will be made only for groups of 2, 3, or 4 players, and openings in a group will be filled from the call sheet. Reservations will not be accepted for a single player, unless filling a spot in another group that has a vacancy.

If, for any reason, the Course is closed for the entire day, all golf reservations for that day will be canceled. If the Course is only temporarily closed, players whose reservations are the earliest starting time of the day will be the first group off the tee and all other times will follow in sequence.

## RAINCHECK POLICY

Rain checks will be issued to those golfers who are unable to complete their round of golf... Rain checks will be issued when 4 or fewer holes have been played for the 1<sup>st</sup> 9 holes. This will also be tracked by time. 1Hr or less a 9 hole rain check will be issued. Rain checks will only be valid through the end of the following calendar year.

## COURSE RULES AND ETOQUETTE

Each player must have a golf bag with at least 4 clubs - one of which is a putter - and have proper proof of payment (register receipt). **No more than 4 players per group at any time.**

**It is the responsibility of each player to replace divots, rake and smooth sand bunkers, and repair ball marks or other damage on the green.**

**Golfers are responsible for injuries or damages resulting from their golf shot.**

Holes must be played in sequence. Golfer in the wrong fairway must give way to players playing their own hole.

In addition to U.S.G.A. Rules, each player must comply with the following rules:

Please check into the golf shop at least 15 minutes prior to scheduled starting time to sign in and/or be identified.

No singles shall be allowed off the first tee in the first four scheduled tee times. 9 Hole rounds are available on the back nine for the first hour daily.

**Practice anywhere on the golf course is prohibited at any time unless supervised by Cedar Hills Golf Professional. Failure to abide by this policy may lead to suspension. Practice is allowed on practice greens and driving range after rental of range balls only...**

Tee off between markers. No more than 2 club-lengths behind markers (U.S.G.A. Rule).

A player may hit only when players ahead are out of range. A player must shout "FORE" if they are in danger of hitting anyone or if you lose sight of the ball.

Players stopping for lunch or spending excessive time at the 10th tee concession must be ready to play or allow the following group to play through.

Players using electric carts must keep carts on designated cart paths, fairways and grass areas. Carts are not to be driven in native or rough areas of the golf course. Players must keep electric carts at least 30 feet from greens - NO closer than 10 feet to green with handicap flag. No vehicles, other than carts supplied by Cedar Hills, shall be permitted for play. Carts are not to be driven through wet or muddy areas, or over sprinkler heads. A 90 degree policy will be in affect when necessary, and handicap flags will not be given on those days.

Soft spikes are required. No one will be allowed to play with metal spikes. Note: To minimize the risk of slipping or falling, exercise caution when walking in wet conditions, or on hills, or steep slopes, dead grass, wooden course texture, bridges, steps and railroad ties, or on hard smooth surfaces such as, but not limited to, ice, rocks, concrete, tile, marble, hardwood and varnished floors.

Golfers are expected to wear proper attire. Short shorts, jogging, tennis, athletic shorts, tank tops, cut-offs and bathing suits are not considered acceptable.

Players looking for lost balls must drop another ball after 3 minutes or allow next group to play through. Players must provide receipt and/or personal identification when requested by marshals and accept warning pertaining to rule violations without challenge.

**The following activities are not permitted on the Course except as authorized by the City:**

Solicitations of any kind

Selling of any goods, concessions, merchandise, etc.

Carrying or discharging any firearms, air gun, slingshot or fireworks of any kind.

Being intoxicated or under the influence of illegal drugs.

It is not permitted for any person to loiter on the premises and unauthorized persons are not permitted.

Dogs, cats or any other animals shall not be brought on the course under any circumstances. Guide/Service dogs for the physically disabled and herding dogs, with the permission of the City or Manager, are accepted.

Picnicking or recreational play, other than golf, is prohibited. This includes, but is not limited to, skateboards, roller blades/skates, cyclists, joggers, walkers etc. or any other type of non-golf activity.

Overnight or day camping is not allowed on any part of the course or parking lot.

Cars must be parked in designated parking area only, and overnight parking in the parking lot is prohibited.

If necessary local law enforcement agencies may be called upon the operator for assistance in enforcing these regulations.

The above rules and their enforcement are intended to help safeguard the golf course, as well as to make Cedar Hills a safe, fair and pleasurable place to play golf. Players are reminded that this is a public course and it should be enjoyed by all regardless of personal groups, age, sex or playing ability.

## **SUSPENSION POLICY**

Persons who have not signed in and obtained a receipt, and are found playing golf on the course will be suspended for 30 days. These individuals may be prosecuted for trespassing.

Golfers who are abusive and refuse requests and/or directions by marshals or other employees will be reported and possibly suspended for 30 days.

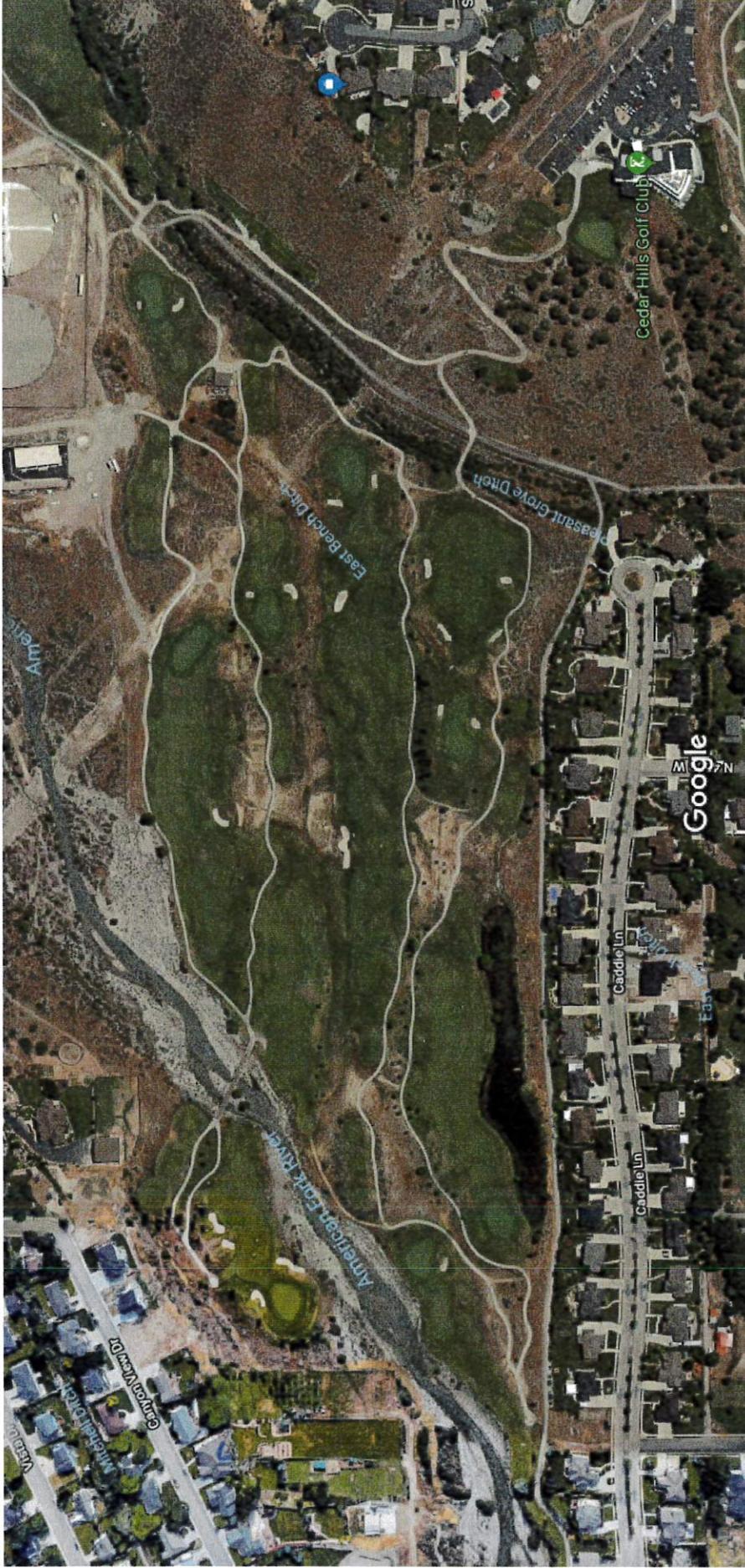
Allow faster players to play through if pace of play cannot be maintained. Player(s) must maintain the pace of play to avoid open hole(s) ahead. If player(s) are holding up play, the player must pick up his ball and proceed to next tee. A warning will be given for first offense and suspension for repeated offenses.

No more than two bags are allowed on an electric cart. No more than two riders are allowed on a cart. Any violations may result in 90-day suspension or the remainder of the golf season, whichever is greater.

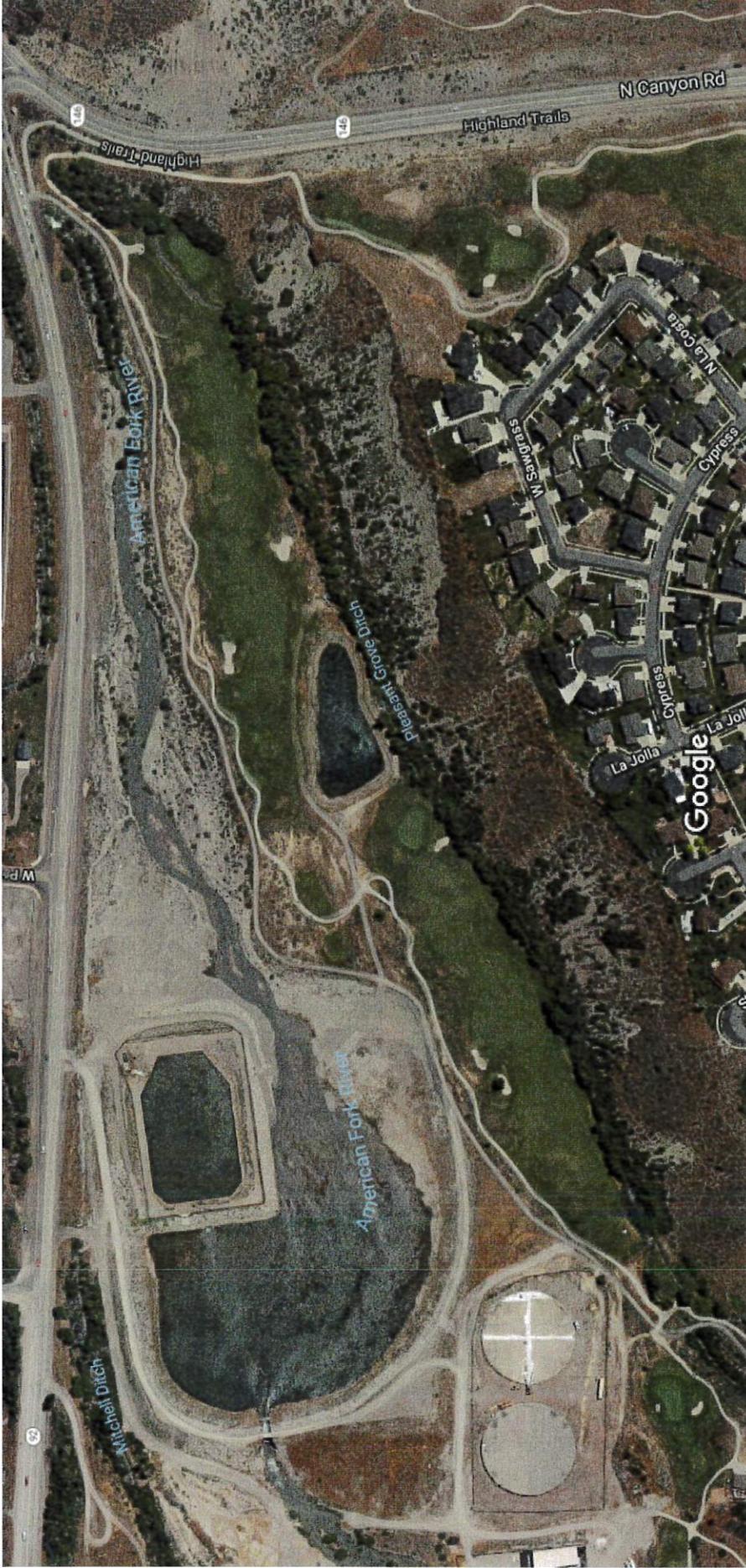
Except for immediate suspensions, rule violators will be given a warning notice for their first offense. For subsequent violations they'll be subjected to suspension ranging from 7 days to the entire season. A record of violations will be maintained and, if necessary to suspend, notice of such suspension will be given to the violator by the Golf Professional/General Manager or the Course Superintendent. Warning or suspension notices will be issued by the Golf Professional/General Manager.

## **NATURE TRAILS**

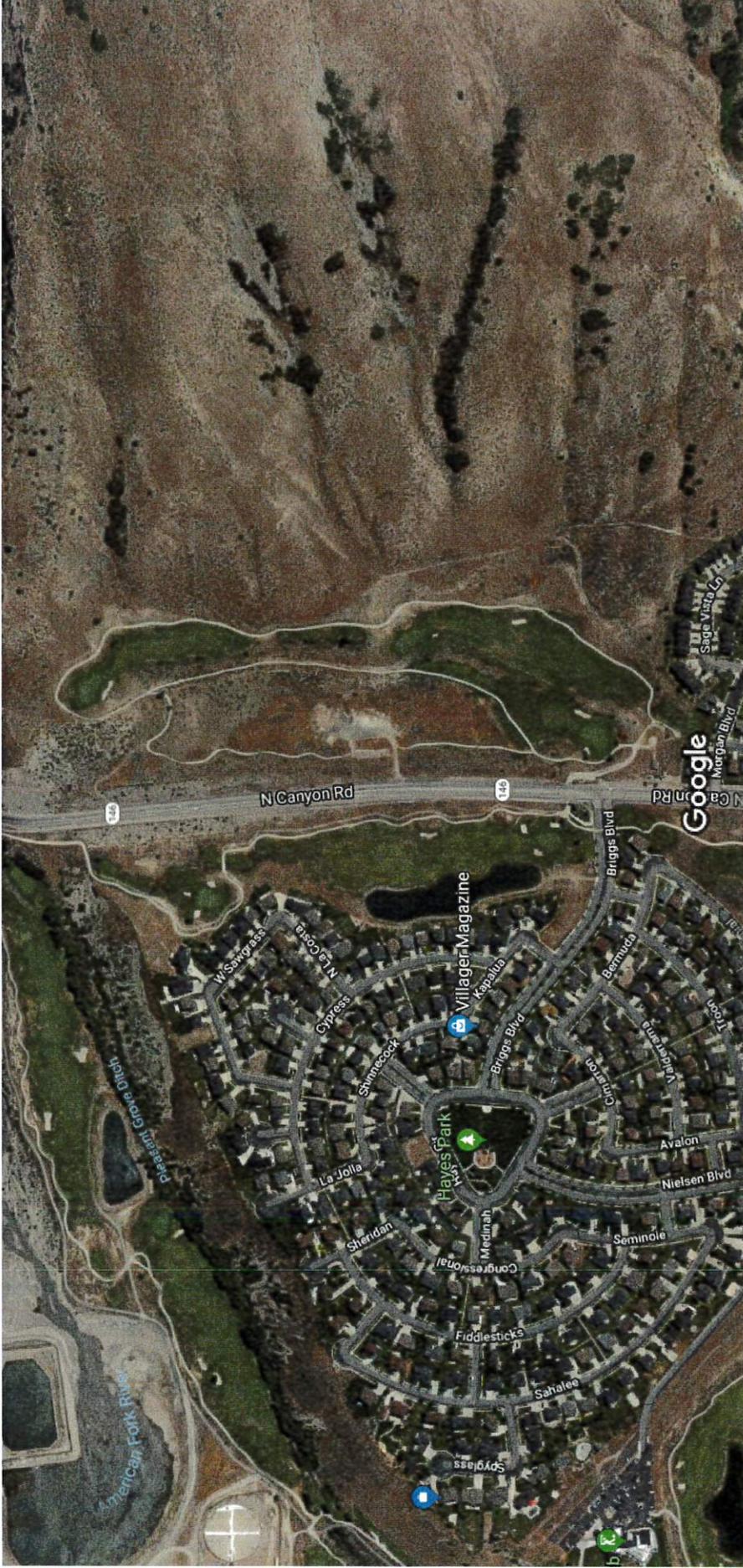
There are walking and biking trails running through the golf course. Anyone on the golf course, other than paid players of the golf course, is trespassing. Violators will be prosecuted.



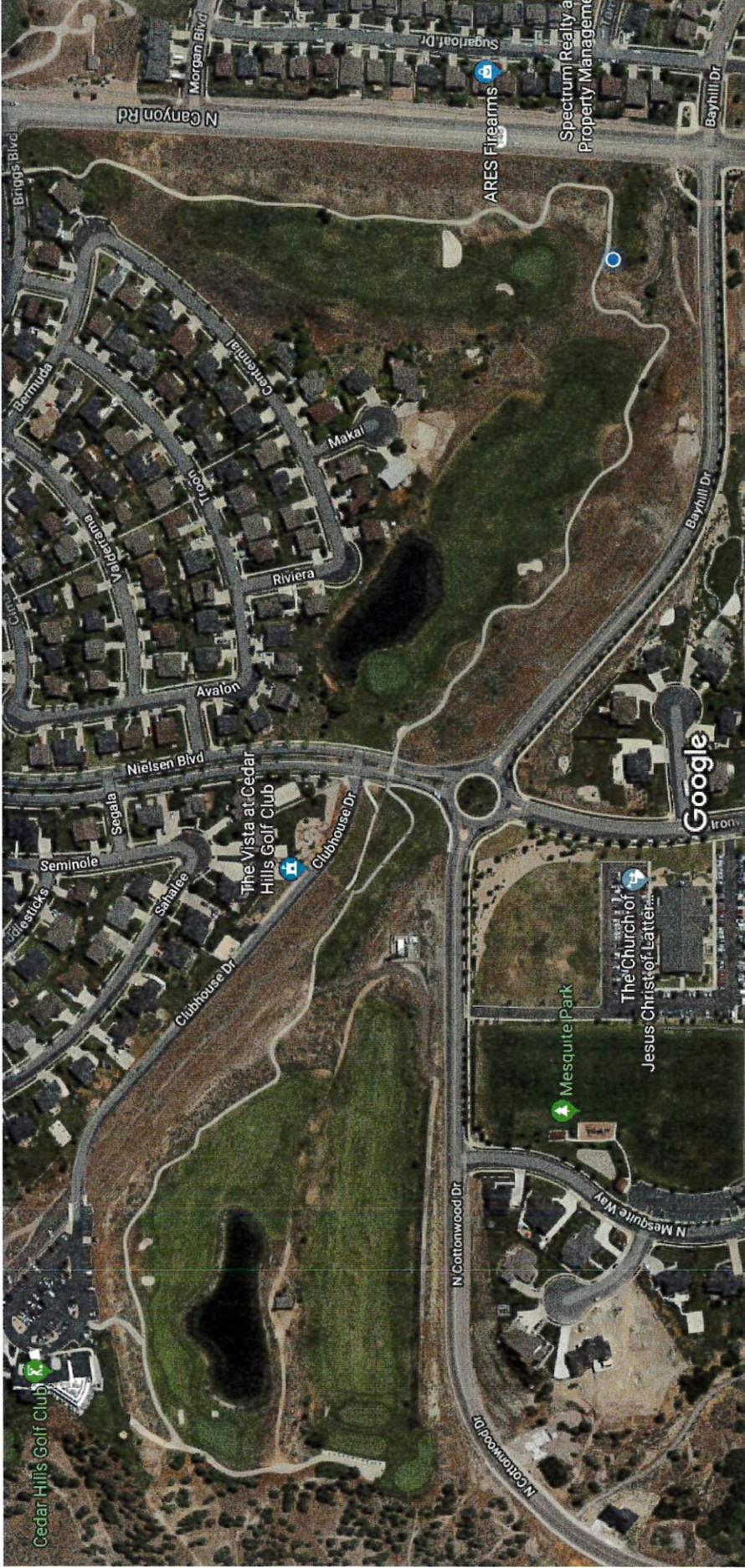
Imagery ©2018 Google, Map data ©2018 Google 200 ft



Imagery ©2018 Google, Map data ©2018 Google 200 ft



Imagery ©2018 Google, Map data ©2018 Google 200 ft



Imagery ©2018 Google, Map data ©2018 Google 200 ft

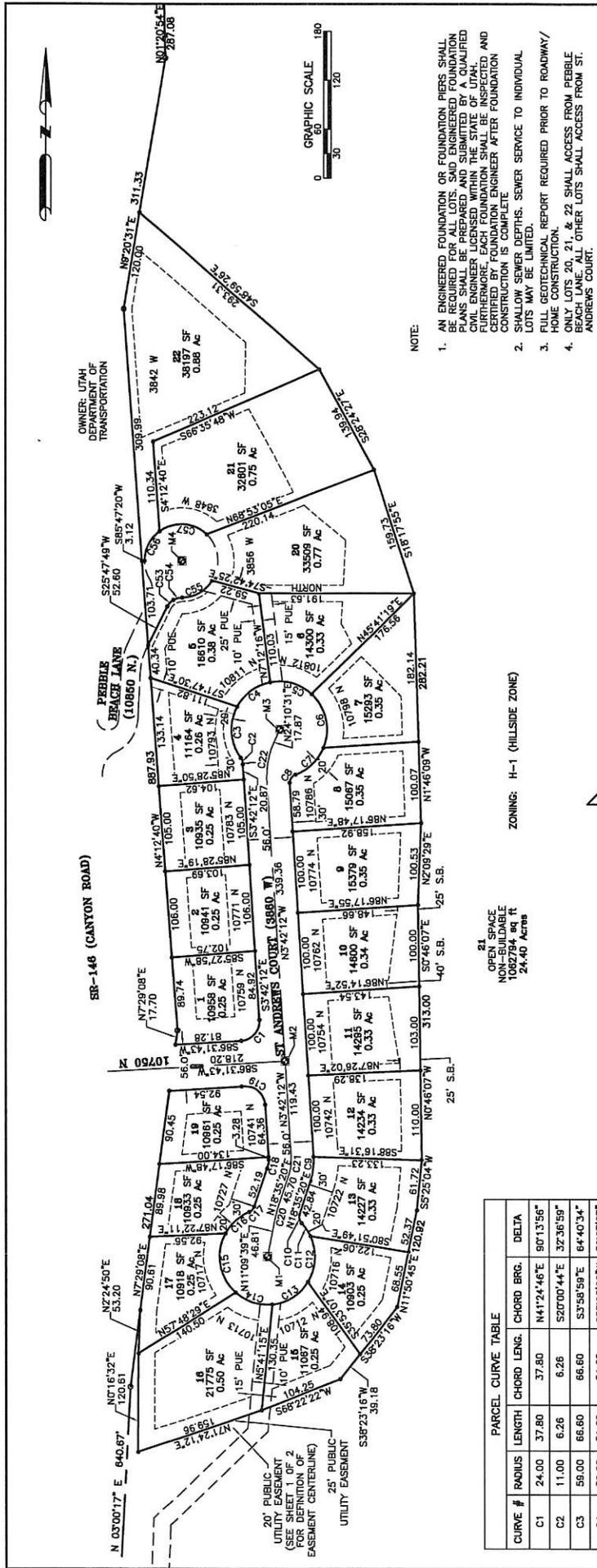


# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor and City Council
<b>FROM:</b>	Chandler Goodwin, City Manager
<b>DATE:</b>	April 17, 2017

## City Council Agenda Item

<b>SUBJECT:</b>	Discussion on St. Andrews Estates Subdivision
<b>APPLICANT PRESENTATION:</b>	N/A
<b>STAFF PRESENTATION:</b>	Chandler Goodwin, City Manager
<b>BACKGROUND AND FINDINGS:</b> St. Andrews is a five acre subdivision along the east side of Canyon Road that is projected to have 22 single family units. The plat has been approved, but not recorded as the vision of the property has changed over the years. There has been some ideas proposed that would have reduced or eliminated the single family element to make room for other potential uses, such as public facilities, parks, cemetery, and commercial developments.	
<b>PREVIOUS LEGISLATIVE ACTION:</b> St. Andrews Estates was approved in 2008	
<b>FISCAL IMPACT:</b> The proceeds from the sale of St. Andrews is earmarked for payment of the golf course bond	
<b>SUPPORTING DOCUMENTS:</b> St. Andrews Estates Plat Map	
<b>RECOMMENDATION:</b> Staff recommends that the Council review the issue at hand and provide necessary input.	
<b>MOTION:</b> No motion necessary, discussion item only.	



- NOTE:
1. AN ENGINEERED FOUNDATION OR FOUNDATION PIERS SHALL BE REQUIRED FOR ALL LOTS. FOUNDATION DESIGN SHALL BE PROVIDED BY A LICENSED PROFESSIONAL CIVIL ENGINEER LICENSED WITHIN THE STATE OF UTAH. FURTHERMORE, EACH FOUNDATION SHALL BE INSPECTED AND CERTIFIED BY FOUNDATION ENGINEER AFTER FOUNDATION CONSTRUCTION IS COMPLETE.
  2. SHALLOW SEWER DEPTHS, SEWER SERVICE TO INDIVIDUAL LOTS MAY BE LIMITED.
  3. FULL GEOTECHNICAL REPORT REQUIRED PRIOR TO ROADWAY/ HOME CONSTRUCTION.
  4. CHORDS C1, C2, C3, C4, C5, C6, C7, C8, C9, C10, C11, C12, C13, C14, C15, C16, C17, C18, C19, C20, C21, C22 SHALL ACCESS FROM PEBBLE BRACE LANE. ALL OTHER LOTS SHALL ACCESS FROM ST. ANDREWS COURT.

ZONING: H-1 (HILLSIDE ZONE)

OWNER: W. SCOTT KJAR

21  
OPEN SPACE  
1082784 sq ft  
24.40 Acres

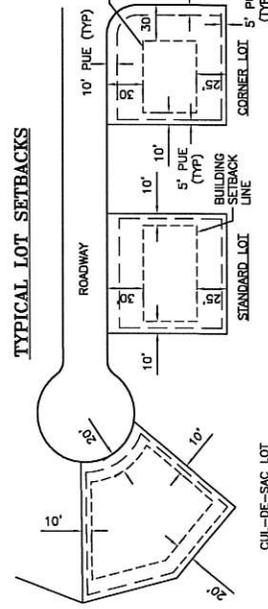
ALIGNMENT CURVE TABLE

CURVE #	RADIUS	LENGTH	CHORD LENG.	CHORD BRG.	DELTA
C20	100.00	12.96	12.96	N1°52'30"E	7°25'41"
C21	49.00	18.06	18.94	N7°26'34"E	22°17'32"
C22	100.00	48.66	48.18	N10°14'09"E	27°52'43"

SUBDIVISION MONUMENT TABLE

NO.	NORTHING	EASTING
M1	7324298.40	1570488.31
M2	7324538.02	1570488.99
M3	7324945.01	1570483.64
M4	7325151.77	1570363.08

NOTE: ALL COORDINATES ARE UTAH STATE PLANE COORDINATES NAD 83



NOTE: FRONT AND REAR YARD SETBACKS FOR CUL-DE-SAC LOTS SHALL BE AS SHOWN UNLESS OTHERWISE SHOWN ON PLAN

PARCEL CURVE TABLE

CURVE #	RADIUS	LENGTH	CHORD LENG.	CHORD BRG.	DELTA
C1	24.00	37.80	37.80	N41°24'46"E	80°13'56"
C2	11.00	6.26	6.26	S20°00'44"E	32°36'59"
C3	59.00	66.60	66.60	S3°58'59"E	64°40'34"
C4	59.00	51.62	51.62	S3°25'02"W	50°07'27"
C5	59.00	55.43	55.43	N74°36'25"W	53°49'39"
C6	59.00	72.40	72.40	N12°32'27"W	70°18'19"
C7	59.00	49.33	49.33	N46°33'48"E	47°54'05"
C8	11.00	14.25	14.25	N32°24'18"E	74°13'00"
C9	76.99	29.95	29.95	N7°26'40"E	22°17'32"
C10	11.00	12.04	12.04	N12°45'35"W	82°41'48"
C11	59.00	19.58	19.58	N34°36'02"W	19°00'55"
C12	59.00	58.52	58.52	N3°19'22"E	56°49'53"
C13	59.00	54.27	54.27	N8°05'23"E	52°42'07"
C14	59.00	48.77	48.77	N7°32'48"W	47°21'56"
C15	59.00	79.26	79.26	N9°42'57"W	76°58'00"
C16	59.00	40.01	40.01	N48°11'48"E	38°51'25"
C17	11.00	9.41	9.41	N43°06'24"E	49°02'08"
C18	21.00	8.17	8.17	N7°26'34"E	22°17'32"
C19	24.00	37.60	37.60	S48°35'14"E	88°46'04"
C54	20.00	11.14	11.14	S41°45'34"W	31°55'27"
C55	45.00	44.79	44.79	S73°41'02"W	31°55'27"
C56	45.00	42.06	42.06	S68°10'59"W	57°01'33"
C57	45.00	63.03	63.03	S68°18'59"E	80°15'06"

Final Plat

Sheet 2 of 2

**ST. ANDREWS ESTATES SUBDIVISION**

BEING AN AMENDMENT TO THE CEDARS AT CEDAR HILLS PLAT "H" - PLANNED RESIDENTIAL DEVELOPMENT

Planned Residential Development

City of Cedar Hills, Utah County, Utah

Scale: 1" = 60'

DATE: APRIL 2008

DEVELOPER: CEDAR HILLS COMMUNITY DEVELOPMENT AND RENEWAL AGENCY  
305 S. 1100 W., CEDAR HILLS, UT 84062

CIVIL SCIENCE  
310 West Clubhouse Drive, Lehi, UT 84043  
PHONE: (801) 938-2200 FAX: (801) 966-1200

Approved as to Form



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor and City Council
<b>FROM:</b>	Chandler Goodwin, City Manager
<b>DATE:</b>	April 17, 2017

## City Council Agenda Item

<b>SUBJECT:</b>	Discussion on Lone Peak Fire Department Budget
<b>APPLICANT PRESENTATION:</b>	N/A
<b>STAFF PRESENTATION:</b>	Chandler Goodwin, City Manager; Jenney Rees, Mayor
<b>BACKGROUND AND FINDINGS:</b> Lone Peak Fire has requested a significant budget increase for the upcoming Fiscal Year 2019. The proposed budget for fire and administrative services within the district would total \$829,612, up from \$680,496. This change represents an increase of \$149,116.69, or 21.9% increase. The increase would cover additional staffing, pay range changes, certain compliance items, and capital expenditures.	
<b>PREVIOUS LEGISLATIVE ACTION:</b> N/A	
<b>FISCAL IMPACT:</b> Increase in General Fund expenditures of \$111,691, and a draw down on reserves of \$36,030 to cover capital expenditures.	
<b>SUPPORTING DOCUMENTS:</b> Proposed Lone Peak Budget	
<b>RECOMMENDATION:</b> Staff recommends that the Council review the issue at hand and provide necessary input on Lone Peak budget matters to the Cedar Hills members of the Lone Peak Board.	
<b>MOTION:</b> No motion necessary, discussion item only.	



# Lone Peak Public Safety District Fire Department FY 2018-19 Budget

Acct #	Description	FY15/16 Actual	FY16/17 Actual	FY17/18 Base	FY18/19 Proposed	FY18/19 Reduced Operations	FY18/19 Proposed Operations	FY17/18 Operating Expenses	FY17/18 Wages & Benefits	Staffing Option 1 Wages & Benefits
47-10	Wages-Permanent Employees			\$1,051,079	\$1,092,076				\$1,051,079	\$1,092,076
47-11	Overtime Wages/Standby			\$65,000	\$67,250				\$65,000	\$67,250
47-12	Wages-Part Time Employees			\$427,000	\$560,640				\$427,000	\$560,640
47-13	Holiday Pay			\$19,000	\$40,691				\$19,000	\$40,691
47-17	Interns			\$10,000	\$0				\$10,000	\$0
47-18	Special Payouts			\$4,000	\$0				\$4,000	\$0
47-20	Medical Benefits			\$290,000	\$365,167				\$290,000	\$365,167
47-21	Retirement			\$276,000	\$301,590				\$276,000	\$301,590
47-22	FICA/Medicare			\$23,000	\$24,590				\$23,000	\$24,590
47-25	Uniform Expense			\$32,500	\$36,260				\$32,500	\$36,260
47-29	Medicaid			\$8,000	\$13,300				\$8,000	\$13,300
47-31	Dues, Subscriptions, Reference Material			\$1,000	\$5,500				\$1,000	\$5,500
47-33	Public Education			\$4,000	\$5,025				\$4,000	\$5,025
47-36	Emergency Preparation			\$2,000	\$2,000				\$2,000	\$2,000
47-38	Travel Expense (Merged with Training)			\$12,000	\$0				\$12,000	\$0
47-40	Postage, Printing, Office Supply			\$1,500	\$4,080				\$1,500	\$4,080
47-48	Physicals (Merged with Professional & Tech)			\$2,500	\$0				\$2,500	\$0
47-49	Medical Supplies			\$34,000	\$36,100				\$34,000	\$36,100
47-52	Utilities			\$50,000	\$35,000				\$50,000	\$35,000
47-59	Station Supplies - Durable (Bldg Maint)			\$15,000	\$13,500				\$15,000	\$13,500
47-60	Radio Service			\$20,000	\$1,200				\$20,000	\$1,200
47-63	Billing & Collection			\$35,000	\$36,000				\$35,000	\$36,000
47-68	Training			\$8,000	\$14,300				\$8,000	\$14,300
47-69	Rent			\$184,200	\$184,200				\$184,200	\$184,200
47-71	Fuel			\$18,000	\$20,000				\$18,000	\$20,000
47-73	Vehicle Supplies/Maintenance			\$30,000	\$36,800				\$30,000	\$36,800
47-74	Vehicle Lease			\$36,800	\$36,800				\$36,800	\$36,800
47-78	Equipment Supplies			\$252,415	\$252,415				\$252,415	\$252,415
47-79	Insurance			\$16,900	\$16,900				\$16,900	\$16,900
47-80	Dispatch (Consolidated 3 City Accounts) Paid by Admin account for Alpine and Highland			\$82,000	\$82,000				\$82,000	\$82,000
47-90	Contingency (Misc Expense)			\$0	\$0				\$0	\$0
47-91	Equipment Lease			\$10,000	\$6,000				\$10,000	\$6,000
47-	Equipment Repairs			\$31,747	\$28,684				\$31,747	\$28,684
47-	Equipment Maintenance			\$0	\$11,000				\$0	\$11,000
47-	Station Supplies - Consumable			\$0	\$21,625				\$0	\$21,625
47-	Cell Phones & Devices			\$0	\$6,000				\$0	\$6,000
47-	IT Services & Computers			\$0	\$11,208				\$0	\$11,208
47-	Employee Recognition			\$0	\$14,500				\$0	\$14,500
47-	Professional & Technical Services			\$0	\$2,750				\$0	\$2,750
47-	Medical Equipment			\$0	\$25,718				\$0	\$25,718
47-	Protective Clothing			\$0	\$9,000				\$0	\$9,000
47-	Food & Beverage			\$0	\$37,100				\$0	\$37,100
47-	Grants			\$0	\$2,600				\$0	\$2,600
47-	Capital Projects			\$0	\$136,900				\$0	\$136,900
<b>Total Expenditures</b>		\$0	\$0	\$3,034,579	\$3,559,668	\$840,180	\$970,765	\$869,500.00		
					Total Increase	Reduced Ops Increase	Ops Increase			
					\$525,090	\$70,680.00	\$101,285.00			
					Option 1 Increase					
					\$14.75% Increase					
										Ops Difference
										\$30,585.00

<b>Staffing Option 2 With Ops and Capital</b>	
Compensation	\$ 970,765.00
Operations	\$ 2,431,016.50
Capital	\$ 136,900.00
Total	\$ 3,538,681.50
Reduced Ops	-\$30,585.00
Revised Total	\$ 3,508,096.50
Total Increase	\$ 473,517.90
	13.5% Increase

<b>Staffing Option 3</b>	
Compensation	\$ 2,192,555.76
Operations	\$ 970,765.00
Capital	\$ 136,900.00
Total	\$ 3,300,221.76
Reduced Ops	-\$30,585.00
Revised Total	\$ 3,269,636.76
Total Increase	\$ 235,057.76
	7.19% Increase