

PUBLIC HEARING AND CITY COUNCIL MEETING
Tuesday, June 1, 2010 7:00 p.m.
Public Safety Building
3925 W Cedar Hills Drive, Cedar Hills, Utah

This meeting may be held electronically via telephone to permit one or more of the council members to participate.

NOTICE is hereby given that the City Council of the City of Cedar Hills, Utah, will hold a Public Hearing in connection with their Regular City Council Meeting on Tuesday, June 1, 2010, beginning at 7:00 p.m.

COUNCIL MEETING

1. Call to Order, Invocation and Pledge
2. Public Comment: Time has been set aside for the public to express their ideas, concerns, and comments (Comments limited to 3 minutes per person with a total of 30 minutes for this item).

PUBLIC HEARINGS

3. Fiscal Year 2011 Budget (July 1, 2010 to June 30, 2011)

CONSENT AGENDA

4. Minutes from the May 4, 2010, Regular City Council Meeting
5. Minutes from the May 18, 2010, Public Hearing and Regular City Council Meeting

SCHEDULED ITEMS

6. Review/Action on a Resolution Adopting a Proclamation Declaring June 12, 2010, as Desmon and McCoy Rowley Day
7. Review/Action to Award the Bid for the Mahogany Drive Overlay Project
8. Review/Action to Award the Bid for The Cedars, Plats J-2 and J-3, Subdivision Improvements
9. Review/Action on a Resolution Adopting the Fiscal Year 2011 Budget (July 1, 2010 to June 30, 2011)
10. Review/Action on Resolution Adopting Fees (Pressurized Irrigation Usage, Storm Drain/Flood Control, Sewer Base Rate and Usage, Paramedic Fee)
11. Review/Action on an Ordinance Regarding the Telecommunications Service Providers Tax
12. City Manager Report and Discussion

MAYOR AND COUNCIL REPORTS

13. Board and Committee Reports

EXECUTIVE SESSION

14. Motion to go into Executive Session, Pursuant to Utah State Code 52-4-205
* * * EXECUTIVE SESSION * * *
15. Motion to Adjourn Executive Session and Reconvene City Council Meeting

ADJOURNMENT

16. Adjourn

Posted this 27th day of May, 2010.

Kim E. Holindrake, City Recorder

- Supporting documentation for this agenda is posted on the City's Web Site at www.cedarhills.org.
- In accordance with the Americans with Disabilities Act, the City of Cedar Hills will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by contacting the City Recorder at least 48 hours in advance of the meeting to be held.
- The order of agenda items may change to accommodate the needs of the City Council, the staff, and the public.



CITY OF CEDAR HILLS

TO: Mayor Richardson, City Council, and Staff
FROM: Kim E. Holindrake, City Recorder
DATE: June 1, 2010

City Council
Memorandum

SUBJECT: Proclamation – Desmon and McCoy Rowley Day
APPLICANT PRESENTATION:
STAFF PRESENTATION: Mayor Richardson

BACKGROUND AND FINDINGS:
Mayor Richardson will discuss this proclamation at the meeting.

PREVIOUS LEGISLATIVE ACTION:

FISCAL IMPACT:

SUPPORTING DOCUMENTS:

- Resolution and proclamation

RECOMMENDATION
To adopt the resolution and proclamation.

MOTION
To adopt Resolution No. _____, a resolution of the City Council of the City of Cedar Hills, Utah, adopting a proclamation designating June 12, 2010, as Desmon and McCoy Rowley Day.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH, ADOPTING A PROCLAMATION DESIGNATING JUNE 12, 2010, AS DESMON AND MCCOY ROWLEY DAY.

WHEREAS, the City of Cedar Hills wishes to recognize Desmon and McCoy Rowley for their determination and bravery to fight the battle against Crohn’s Disease and Leukemia.

NOW THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Cedar Hills, Utah as follows:

SECTION 1. The attached Proclamation is issued by the City Council of the City of Cedar Hills, Utah, resolving that June 12, 2010, is designated as “Desmon and McCoy Rowley Day.”

SECTION 2. This Resolution shall take effect immediately upon its approval and adoption.

PASSED, APPROVED and ADOPTED this 1st day of June, 2010.

Eric Richardson, Mayor

ATTEST:

Kim E. Holindrake, City Recorder

OFFICIAL PROCLAMATION

CITY OF CEDAR HILL, UTAH

DESMON AND MCCOY ROWLEY DAY

JUNE 12, 2010

WHEREAS, Team DeCoy is a foundation that has been created to help raise funds for awareness and research for Crohn's Disease, which is a form of inflammatory bowel disease (IBD); and

WHEREAS, Team DeCoy is also committed to help raise funds for the Primary Children's Cancer Wing in Salt Lake City, Utah, and

WHEREAS, Desmon Rowley was diagnosed with Crohn's Disease four years ago and has recently been diagnosed with Leukemia, and

WHEREAS, McCoy Rowley, Desmon's brother, has recently been diagnosed with Crohn's Disease, and

WHEREAS, in honor of Desmon and McCoy's determination and bravery to fight the battle against these diseases.

NOW THEREFORE, I, Eric Richardson, Mayor of the City of Cedar Hills, do hereby proclaim and declare June 12, 2010, as "DESMON AND MCCOY ROWLEY DAY" in the City of Cedar Hills.

Dated this 1st day of June, 2010.

Eric Richardson, Mayor



CITY OF CEDAR HILLS

TO:	Mayor and City Council
FROM:	David Bunker, City Engineer/PW Director
DATE:	6/1/2010

City Council Agenda Item

SUBJECT:	Plat J-2/J-3 Concrete Improvements
APPLICANT PRESENTATION:	David Bunker
STAFF PRESENTATION:	David Bunker, City Engineer/Public Works Director
BACKGROUND AND FINDINGS: The City of Cedar Hills will receive construction bids for the removal and installation of various concrete curb & gutter and sidewalk sections. The bids are due on Friday May, 28, 2010. The results of the bids will be presented to City Council on June 1, 2010.	
PREVIOUS LEGISLATIVE ACTION: None	
FISCAL IMPACT: N/A	
SUPPORTING DOCUMENTS: To be presented at City Council on June 1, 2010	
RECOMMENDATION: Staff recommends the City Council award the Plat J-2/J-3 concrete improvements to the lowest, responsive bidder.	
MOTION: To approve/not approve the award of the Plat J-2/J-3 concrete improvements to _____, in the amount of \$_____.	



CITY OF CEDAR HILLS

TO:	Mayor Richardson & City Council
FROM:	Konrad Hildebrandt, City Manager
DATE:	5/26/2010

City Council Memorandum

SUBJECT:	FY 2011 Budget
APPLICANT PRESENTATION:	
STAFF PRESENTATION:	Rebecca Tehero, Finance Director
BACKGROUND AND FINDINGS:	Presentation of the Proposed Fiscal Year 2011 Budget
PREVIOUS LEGISLATIVE ACTION:	
FISCAL IMPACT:	
SUPPORTING DOCUMENTS:	Proposed Fiscal Year 2011 Budget
RECOMMENDATION:	To adopt the resolution
MOTION:	Motion to adopt Resolution _____, a resolution adopting the 2010-2011 Fiscal Year Budget for the City of Cedar Hills, Utah.

RESOLUTION NO. _____

A RESOLUTION ADOPTING THE 2010-2011 FISCAL YEAR BUDGET FOR THE CITY OF CEDAR HILLS, UTAH.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH:

Pursuant to §10-6-118, Utah Code, the 2010-2011 Fiscal Year Budget for the General Fund, Capital Projects Fund, Motor Pool Fund, Sewer/Water Fund, and Golf Course Fund for the City of Cedar Hills, Utah, is hereby adopted. A copy of said budget is attached hereto (Attachment A), and by this reference made part of this Resolution.

PASSED THIS 1ST DAY OF JUNE, 2010.

APPROVED:

Eric Richardson, Mayor

ATTEST:

Kim E. Holindrake, City Recorder

CITY OF

CEDAR HILLS

UTAH



PROPOSED

2011 FISCAL YEAR BUDGET

The Public Hearing will be held on June 1, 2010.

GENERAL FUND REVENUES

TAX REVENUE

Property Tax	\$630,000
Motor Vehicle	\$120,000
Delinquent Taxes	\$75,000
Penalty & Interest	\$5,000
Sales & Use Tax	\$950,000
Care Tax	\$28,000
Franchise Tax	\$320,000
Telecom Tax	\$120,000
	\$2,248,000

FEES & LICENSES

Paramedic Fees	\$55,000
Business License	\$22,000
Weed Abatement Fees	\$3,000
Penalty Fees	\$2,000
	\$82,000

INTERGOVERNMENTAL REVENUE

LPPSD Rent	\$16,200
Class C Roads Fund	\$225,000
State Liquor Tax Allotment	\$5,600
	\$246,800

GARBAGE & RECYCLING REVENUE

Garbage Fees	\$350,000
Recycling	\$40,000
	\$390,000

BUILDING & ZONING REVENUE

Building Permits	\$30,000
Fees in Lieu of Taxes	\$1,000
Plan Check Fees	\$10,500
Miscellaneous Inspection Fees	\$1,500
	\$43,000

RECREATION & CULTURE REVENUE

Festival Income	\$25,000
Recreation Programs	\$30,000
	\$55,000

MISCELLANEOUS REVENUE

Interest Income	\$12,000
Begining Class "C" Road Fund	\$332,200
Balance to be Appropriated	
Other Income	\$20,000
	\$364,200

TOTAL REVENUES \$3,429,000

GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT

	FY 2011
Materials & Supplies	\$12,000
Newsletter/Utility Billing	\$22,000
Legal Advertising	\$4,000
Computer/IT Expenses	\$13,500
Repairs & Maintenance	\$11,500
Office Equipment	\$11,000
Utilities	\$22,000
Postage	\$2,500
Communications/Telephone	\$9,500
Legal Services	\$74,000
Auditing Services	\$19,500
Professional/Technical	\$58,000
Insurance	\$18,500
Bad Debt	\$2,500
	\$280,500

PUBLIC SAFETY EXPENDITURES

	FY 2011
Fire Services	\$362,000
Police Services	\$382,500
Crossing Guard Expenses	\$22,400
Animal Control	\$5,250
	\$772,150

BUILDING & ZONING EXPENDITURES

	FY 2011
Salary & Wages (Full Time)	\$78,600
Overtime	\$950
Employee Benefits	\$36,400
Materials & Supplies	\$800
Dues & Subscriptions	\$1,000
Education & Training	\$2,000
Tools & Equipment	\$500
Communications/Telephone	\$700
	\$120,950

MAYOR/COUNCIL	FY 2011
Salary & Wages	\$49,200
Planning Commission	\$4,200
Employee Benefits	\$4,000
Materials & Supplies	\$1,000
Dues & Subscriptions	\$100
Education & Training	\$5,500
Communications/Telephone	\$5,400
	\$69,400

ADMINISTRATIVE SERVICES	FY 2011
Salary & Wages (Full Time)	\$153,600
Overtime	\$300
Salary & Wages (Part Time)	\$15,400
Employee Benefits	\$68,250
Materials & Supplies	\$1,000
Dues & Subscriptions	\$1,500
Education & Training	\$4,000
Communications/Telephone	\$1,400
	\$245,450

ADMIN SERVICES - RECORDER	FY 2011
Salary & Wages (Full Time)	\$45,200
Overtime	\$700
Salary & Wages (Part Time)	\$15,500
Employee Benefits	\$25,400
Materials & Supplies	\$1,000
Dues & Subscriptions	\$700
Education & Training	\$3,000
Contract Labor	\$3,250
City Code	\$2,500
Document Imaging	\$1,200
Other Events	\$4,000
	\$102,450

FINANCE DEPARTMENT	FY 2011
Salary & Wages (Full Time)	\$104,050
Overtime	\$900
Employee Benefits	\$48,850
Materials & Supplies	\$1,000
Dues & Subscriptions	\$500
Education & Training	\$2,200
	\$157,500

SOLID WASTE	FY 2011
Solid Waste Services	\$300,000
Recycling	\$50,000
Bad Debt	\$2,800
	\$352,800

PUBLIC WORKS	FY 2011
Salary & Wages (Full Time)	\$118,200
Overtime	\$2,600
Salary & Wages (Part Time)	\$4,200
Employee Benefits	\$68,750
Materials & Supplies	\$8,100
Dues & Subscriptions	\$500
Education & Training	\$2,000
Repairs & Maintenance (PWB)	\$7,000
Tools & Equipment	\$6,000
Communications/Telephone	\$1,600
Engineering Services	\$2,000
	\$220,950

STREETS	FY 2011
Street Lights O&M	\$42,000
Weed Control	\$3,000
Signs	\$20,000
Streets Expense	\$375,000
Snow Removal	\$35,000
Street Sweeping	\$10,000
Sidewalk Maintenance	\$40,000
	\$525,000

PARKS	FY 2011
Park Supplies & Maintenance	\$125,000
Provo River Canal Trail	\$3,100
	\$128,100

COMMUNITY SERVICES	FY 2011
Salary & Wages (Full Time)	\$42,000
Overtime	\$500
Salary & Wages (Part Time)	\$17,100
Employee Benefits	\$17,700
Dues & Subscriptions	\$250
Education & Training	\$1,500
Recreation Expenses	\$500
Recreation Programs	\$25,000
Library Expenses	\$14,000
Family Festival Celebration	\$45,000
Other Events	\$2,000
Youth City Council	\$2,500
	\$168,050

OTHER USES OF FUNDS	FY 2011
Transfer to Capital Projects Fund	\$178,845
Transfer to Motor Pool Fund	\$78,855
Transfer to Care Tax Reserve	\$28,000
	\$285,700

TOTAL EXPENDITURES \$3,429,000

CAPITAL PROJECT REVENUES

IMPACT FEES

Impact Fees - Park Development	\$7,020
Impact Fees - Park Land	\$26,268
Impact Fees - Recreation	\$9,840
Impact Fees - Public Safety	\$3,222
Impact Fees - Streets	\$7,884
	<u>\$54,234</u>

MISCELLANEOUS REVENUE

Interest Income	\$30,000
Grant Income	\$5,000
Transfers in from General Fund	\$178,845
Transfers in from W&S Fund	\$76,625
Fund Balance to be Appropriated	\$5,794,366
	<u>\$6,084,836</u>

TOTAL REVENUES \$6,139,070

CAPITAL PROJECT EXPENDITURES

STREET PROJECTS

Sidewalk Projects	\$15,000
Speed Tables	\$25,000
Street Lights	\$25,000
Streets GIS System - Phase 1	\$12,200
Harvey Blvd Widening	\$500,000
	<u>\$577,200</u>

MISCELLANEOUS PROJECTS

Orchard Commercial Development	\$10,000
Community Events & Fitness Center	\$2,850,000
	<u>\$2,860,000</u>

DEBT SERVICE

Public Safety Building Bond	\$40,000
Interest Expense	\$105,850
Public Works Building Bond	\$60,000
Trustee Fees	\$4,020
	<u>\$209,870</u>

PARK PROJECTS

Deerfield Park - Land Purchase	\$972,000
Deerfield Park - Improvements	\$1,500,000
Sage Vista Park	\$20,000
	<u>\$2,492,000</u>

TOTAL EXPENDITURES \$6,139,070

WATER, SEWER, & STORM DRAIN REVENUES

WATER REVENUE

Water Fees - Residents	\$415,000
Water Fees - American Fork	\$18,000
Water Fees - Contractor	\$900
PI Fees - Usage Rate	\$415,000
PI Fees - Base Rate	\$465,000
CUP	\$142,500
Water Lateral Inspections	\$450
Water Meters	\$2,250
Water Impact Fees	\$10,000
	<u>\$1,469,100</u>

SEWER REVENUE

Sewer Fees - Residents	\$850,000
Sewer Lateral Inspections	\$450
Sewer Impact Fees - 80 Rod	\$200
Sewer Impact Fees - S Aquaduct	\$2,350
	<u>\$853,000</u>

MISCELLANEOUS REVENUE

Penalty Fees	\$55,000
Interest Income	\$10,000
Utility Setup Fees	\$10,000
Other Income	\$500
	<u>\$75,500</u>

STORM DRAIN REVENUE

Storm Drain - Residents	\$180,000
	<u>\$180,000</u>

TOTAL REVENUES \$2,577,600

WATER, SEWER, & STORM DRAIN EXPENSES

SEWER EXPENSES

Salary & Wages (Full Time)	\$133,850
Overtime	\$2,050
Salary & Wages (Part Time)	\$6,400
Employee Benefits	\$72,550
Sewer Supplies	\$1,000
Education & Training	\$1,500
Computer Expenses	\$1,800
Tools & Equipment	\$700
Utilities	\$2,100
Postage	\$1,500
Communications/Telephone	\$1,400
Professional/Technical	\$2,000
Engineering Services	\$1,000
TSSD Billing	\$508,000
Sewer Television Expenses	\$2,000
Insurance	\$6,600
Sewer Construction Projects	\$10,000
Bad Debt	\$6,050
	\$760,500

STORM DRAIN EXPENSES

Salary & Wages (Full Time)	\$124,650
Overtime	\$2,450
Salary & Wages (Part Time)	\$4,200
Employee Benefits	\$69,500
Storm Drain Supplies	\$1,000
Dues & Subscriptions	\$2,000
Education & Training	\$500
Computer Expenses	\$1,200
Tools & Equipment	\$1,000
Communications/Telephone	\$1,400
Engineering Services	\$10,000
Professional/Technical	\$54,500
Testing	\$200
Insurance	\$4,400
Storm Drain Maintenance	\$50,000
Bad Debt	\$1,300
	\$328,300

WATER EXPENSES

Salary & Wages (Full Time)	\$205,300
Overtime	\$3,250
Salary & Wages (Part Time)	\$8,600
Employee Benefits	\$113,300
Water Supplies	\$2,500
Dues & Subscriptions	\$1,700
Education & Training	\$3,500
Computer Expenses	\$3,000
Office Equipment	\$1,000
Tools & Equipment	\$2,000
Utilities	\$228,000
Blue Stakes	\$1,000
Communications/Telephone	\$2,000
Engineering Services	\$1,000
Professional/Technical	\$4,000
New meter Installation	\$10,000
Water Purchases - AF	\$5,000
Water Purchases - PG	\$15,000
Water Testing	\$6,500
Insurance	\$11,000
Water Constuction Projects/Repair	\$20,000
Supplementary Water	\$125,000
PI Expenses	\$15,000
Credit Card Fees	\$8,000
Bad Debt	\$10,650
	\$806,300

OTHER EXPENSES

Trustee Fees	\$3,100
Interest Expense	\$327,900
Depreciation - Storm Drain	\$59,750
Depreciation - Water	\$408,500
Depreciation - Sewer	\$133,000
Amortization - Bond Costs	\$7,430
Transfer to Capital Projects	\$76,625
Transfer to Motor Pool Fund	\$72,045
	\$1,088,350

TOTAL EXPENSES \$2,983,450

MOTOR POOL REVENUES

REVENUES

Contribution from General Fund	\$78,855	Contribution from Golf Fund	\$2,550
Contribution from Water & Sewer	\$72,045	Gain on Sale of Assets	\$6,000

TOTAL REVENUES \$159,450

MOTOR POOL EXPENDITURES

VEHICLE EXPENDITURES	FY 2011
Gas & Oil - Admin	\$5,000
Vehicle Maintenance - Admin	\$500
Insurance - Admin	\$1,600
Gas & Oil - Bldg/Zoning	\$1,500
Vehicle Maintenance - Bldg/Zoning	\$250
Insurance - Bldg/Zoning	\$800
Gas & Oil - PW	\$25,000
Vehicle Maintenance - PW	\$5,000
Insurance - PW	\$5,000
Gas & Oil - Golf	\$1,500
Vehicle Maintenance - Golf	\$250
Insurance - Golf	\$800
Contingency	\$1,000
	<u>\$48,200</u>

EQUIPMENT EXPENDITURES	FY 2011
Rent Expense	\$16,250
Depreciation	<u>\$95,000</u>
	\$111,250

TOTAL EXPENSES \$159,450

GOLF FUND REVENUES

OPERATING REVENUES	
Green Fees	\$680,000
Practice Range	\$30,000
Pro Shop Revenue	\$110,000
Concessions	\$55,000
Season Passes	\$40,000
Sunset Room Rental	\$8,000
	<u>\$923,000</u>

NON-OPERATING REVENUES	
2005 GO Bond - Resident Fee	\$385,250
	<u>\$385,250</u>

TOTAL REVENUES \$1,308,250

GOLF EXPENDITURES

GOLF COURSE PAYROLL	
Salary & Wages (Full Time)	\$206,000
Overtime	\$1,000
Salary & Wages (Part Time)	\$150,000
Employee Benefits	\$131,850
	<u>\$488,850</u>

CLUBHOUSE EXPENSES	
Supplies	\$10,000
Utilities	\$27,000
Miscellaneous Expenses	\$2,500
Concessions	\$34,000
Credit Card Expenses	\$18,000
Pro Shop	\$45,000
Sunset Room	\$2,000
	<u>\$138,500</u>

MANAGEMENT EXPENSES	
Supplies/Dues/Subscription	\$3,500
Printing	\$2,000
Travel/Training	\$2,500
Licenses/Fees	\$2,000
Computers/Phones	\$6,000
Advertising	\$32,000
	<u>\$48,000</u>

GOLF COURSE OPERATING EXPENSES

GC Repairs/Maintenance/Misc	\$37,500
Fertilizer & Chemicals	\$33,000
Water & Pumping Costs	\$20,000
Petroleum/Oil	\$14,000
Equipment Repair/Replacement	\$22,000
Equipment Rental	\$12,500
Insurance	\$2,000
Cart Battery Replacement	\$10,000
	<u>\$151,000</u>

NON-OPERATING EXPENSES

Clubhouse Lease Payment	\$13,050
Cart Lease - Interest	\$11,250
Equipment Lease - Interest	\$2,850
Trustee Fees	\$450
2005 GO Bond Interest	\$242,650
Amortization Expense	\$4,100
Depreciation Expense	\$256,500
Transfer to Motor Pool Fund	\$2,550
	<u>\$533,400</u>

TOTAL EXPENSES \$1,359,750



CITY OF CEDAR HILLS

TO:	Mayor Richardson & City Council
FROM:	Konrad Hildebrandt, City Manager
DATE:	5/26/2010

City Council Memorandum

SUBJECT:	Changes to the Fee Schedule (Effective July 1, 2010)
APPLICANT PRESENTATION:	
STAFF PRESENTATION:	Rebecca Tehero, Finance Director
BACKGROUND AND FINDINGS: Due to fee increases from TSSD and LPPSD, the City Fee Schedule needs to be modified.	
PREVIOUS LEGISLATIVE ACTION:	
FISCAL IMPACT: <ul style="list-style-type: none">- Paramedic Fee: \$1.95/month (Increase of \$1.95 per month)- Storm Drain Fee: \$6.25/month (Increase of 50 cents per month)- Sewer Base Rate: \$13.50/month (27 percent increase/Increase of \$2.85 per month)- Sewer Usage (Per 1,000 gallons): \$2.85/month (27 percent increase/Increase of 60 cents)- Pressurized Irrigation Usage: \$0.001128 per square foot (see supporting analysis with new fees)	
SUPPORTING DOCUMENTS: <ul style="list-style-type: none">- Pressurized Irrigation AnalysisUtility Rate Increases over the last 10 yearsFee Schedule Resolution	
RECOMMENDATION: To adopt the resolution	
MOTION: Motion to adopt Resolution No. _____, a resolution adding, amending, or deleting certain fees to the official fees, bonds, and fines schedule of the City of Cedar Hills, Utah.	

RESOLUTION NO. _____

A RESOLUTION ADDING, AMENDING, OR DELETING CERTAIN FEES TO THE OFFICIAL FEES, BONDS, AND FINES SCHEDULE OF THE CITY OF CEDAR HILLS, UTAH.

WHEREAS, the City has enacted various ordinances and fee resolutions setting certain fees for the City; and

WHEREAS, the City Council desires to provide an updated schedule of all City fees; and

WHEREAS, the purpose of this resolution is to add, amend or delete certain fees on the fee schedule.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH, as follows:

**Section 1
Adoption**

Pursuant to the provisions of Section 10-3-717 UCA, 1953, as amended, the City Council hereby adopts the schedule of fees for certain municipal services provided by the City as set forth under Attachment A, which is attached hereto and by this reference made part of this Resolution.

Specific fees to be added and/or amended are as follows:

Fee Type	Current Fee	Amended/Added Fee
Sewer - Base Rate	\$10.65	\$13.50
Sewer - Per 1,000 gal over base (usage)	\$2.25	\$2.85
Storm Drain/Flood Control	\$5.75	\$6.25
Pressurized Irrigation - (add to base rate) Lot size		
1/4 acre or less	\$12.05	\$12.28
1/4 acre to 1/3 acre	\$16.05	\$16.38
1/3 acre to 1/2 acre	\$19.05	\$24.57
Paramedic Fee	-0-	\$1.95

Section 2
Update/Adjustment of Fees

1. Any subsequent fee resolutions for any or all of the fees contained within this fee schedule shall have the effect of updating and/or adjusting the fee schedule accordingly.
2. Any adjustment that is needed for those fees not created by a separate fee resolution shall be accomplished only by amending or repealing this resolution and adoption of a new fee resolution.

Section 3
Severability

If any section, sentence, clause, or phrase of this resolution is held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not effect the validity or constitutionality of any other section, sentence, clause, or phrase of this resolution.

All resolutions or policies in conflict herewith are hereby repealed.

PASSED AND APPROVED THIS 1ST DAY OF JUNE, 2010.

Eric Richardson, Mayor

ATTEST:

Kim E. Holindrake, City Recorder

City of Cedar Hills - Fees, Bonds, and Fines Schedule
EFFECTIVE: 4-20-2010

<u>Fees, Bonds, and Fines</u>		<u>Amount</u>	<u>When Collected</u>	<u>Enabling Legislation (if applicable)</u>
Utility Fees				
Water (No PI Available)	Base Rate (no usage)	\$6.00	Per Month	Resolution 6-19-2007A
	1-10,000	\$1.25	Per 1,000 gallons	Resolution 6-19-2007A
	10,001-12,000	\$2.00	Per 1,000 gallons	Resolution 6-19-2007A
	12,001-18,000	\$2.50	Per 1,000 gallons	Resolution 6-19-2007A
	18,000+	\$1.50	Per 1,000 gallons	Resolution 6-19-2007A
Water (PI Available)	Base Rate (no usage)	\$6.00	Per Month	Resolution 6-19-2007A
	1-10,000	\$1.25	Per 1,000 gallons	Resolution 6-19-2007A
	10,001-12,000	\$2.00	Per 1,000 gallons	Resolution 6-19-2007A
	12,001-18,000	\$3.00	Per 1,000 gallons	Resolution 6-19-2007A
	18001+	\$4.00	Per 1,000 gallons	Resolution 6-19-2007A
Water (PI Not Connected)	Base Rate (no usage)	\$6.00	Per Month	Resolution 6-19-2007A
	1-6,000	\$2.00	Per 1,000 gallons	Resolution 6-19-2007A
	6,001-12,000	\$3.00	Per 1,000 gallons	Resolution 6-19-2007A
	12,001-18,000	\$4.00	Per 1,000 gallons	Resolution 6-19-2007A
	18001+	\$5.00	Per 1,000 gallons	Resolution 6-19-2007A
Sewer	Base Rate	\$10.65 to \$13.50	Per Month	Resolution 6-16-2009A
	Per 1,000 gal over base	\$2.25 to \$2.85	(winter water usage)	Resolution 6-16-2009A
Sewer - Nonresident	Double average resident rate	Double Average Resident Rate	Per Month	Resolution 12-8-2009A
Sewer - Nonresident	Beginning 1-1-2008 if no Boundary Adjustment or Disconnection/Annexation documentation is filed with the City of Cedar Hills and other municipality.	4 x Cedar Hills Resident Rate	Per Month	Resolution 10-2-2007C
Sewer - Nonresident	Beginning 7-1-2008 if the Boundary Adjustment or Disconnection/Annexation is not complete between the City of Cedar Hills and other municipality.	8 x Cedar Hills Resident Rate	Per Month	Resolution 10-2-2007C
Garbage	1 Toter	\$10.92	Per Month	Resolution 6-16-2009A
	Each Additional Toter	\$7.13	Per Month/min. 6 mths	Resolution 6-16-2009A
Storm Drain/Flood Control		\$5.75 to \$6.25	Per Month	Resolution 2-19-2008B
Central Utah Water Conservancy (CUP)		\$4.95	Per Month	Resolution 6-19-2007A
Pressurized Irrigation	Base Rate	\$15.95	(Begins 3-1-2009)	Resolution 2-3-2009A
(Add to base rate)	Lot Size-1/4 acre or less	\$12.05 to \$12.28	Per Month	Resolution 4-15-2003A
	1/4 acre to 1/3 acre	\$16.05 to \$16.38	Per Month	Resolution 4-15-2003A
	1/3 acre to 1/2 acre	\$19.05 to \$24.57	Per Month	Resolution 4-15-2003A
Recycling	Large Water Users determined by City		Per Month	Resolution 4-15-2003A
	1 Toter	\$4.79	Per Month/min. 6 mths	Resolution 6-16-2009A
	Each Additional Toter	\$2.24	Per Month/min. 6 mths	Resolution 6-16-2009A
Set-up Fee		\$50.00	Per Account	Resolution 6-18-2002A
Paramedic Fee		-0- to \$1.95	Per Month	
ACH NSF		\$15.00		Resolution 6-21-2005A

Pressurized Irrigation Analysis

New Rate:

\$0.001128 per square foot

Old Rate:

\$0.000685 per square foot

Lot Size	# of Units	New Fee	Revenue	Old Fee	Increase
0-1/4 acre	1090	\$12.28	\$13,389.47	\$12.05	\$0.23
1/4-1/3 acre	395	\$16.38	\$6,469.53	\$16.05	\$0.33
1/3-1/2 acre	302	\$24.57	\$7,419.49	\$19.05	\$5.52
1/2-3/4 acre	90	\$36.85	\$3,316.66	\$22.38	\$14.47
3/4-1 acre	6	\$49.14	\$294.81	\$29.84	\$19.30
1-1 1/4 acre	6	\$61.42	\$368.52	\$37.30	\$24.12
1 1/4-1 1/2 acre	4	\$73.70	\$294.81	\$44.76	\$28.95
1 1/2-1 3/4 acre	1	\$85.99	\$85.99	\$52.22	\$33.77
1 3/4-2 acre	6	\$98.27	\$589.63	\$59.68	\$38.59
HOAs	5	Varies	\$1,176.31	\$714.34	\$461.97
Elementary School	1	\$294.81	\$294.81	\$179.03	\$115.78
Commercial	1	\$642.20	\$642.20	\$389.99	\$252.21
LDS Church	1	\$245.68	\$245.68	\$149.19	\$96.49
Total	1908		\$34,587.92		<i>per month*</i>

*FY 2011 Budgeted Revenue: \$415,000

UTILITY RATE CHANGES 2001-2009

	2001	2002	2003	2004	2005	2006	2007	2008	2009
WATER - NO PI AVAILABLE									
BASE RATE	Includes 13k	\$ 9.75			Includes 8k	\$ 7.50	No Usage	\$ 6.00	
USAGE OVER BASE	Per 1k over 13k	\$ 0.75			8k-13k	\$ 1.00	1k-10k	\$ 1.25	
					13k-17k	\$ 1.50	10k-12k	\$ 2.00	
					17k-20k	\$ 2.00	12k-18k	\$ 2.50	
					20k & Up	\$ 1.00	18k & Up	\$ 1.50	
WATER - PI AVAILABLE									
BASE RATE			0-10k	\$ 7.50	Includes 8k	\$ 7.50	No Usage	\$ 6.00	
USAGE OVER BASE			10k-13k	\$ 0.95	8k-10k	\$ 1.00	1k-10k	\$ 1.25	
			13k-15k	\$ 1.25	10k-13k	\$ 2.00	10k-12k	\$ 2.00	
			15k & Up	\$ 2.00	13k & Up	\$ 3.00	12k-18k	\$ 3.00	
							18k & Up	\$ 4.00	
WATER - PI NOT CONNECTED									
BASE RATE							No Usage	\$ 6.00	
USAGE OVER BASE							1k-6k	\$ 2.00	
							6k-12k	\$ 3.00	
							12k-18k	\$ 4.00	
							18k & Up	\$ 5.00	
SEWER - RESIDENT OF CH									
BASE RATE									\$ 10.65
USAGE OVER BASE									\$ 2.25
GARBAGE									
FIRST TOTER	\$ 9.72	\$ 9.75		\$ 10.25			\$ 10.60	\$ 10.80	\$ 10.92
EACH ADDITIONAL TOTER	\$ 3.00	\$ 6.00		\$ 6.35			\$ 7.00	\$ 7.08	\$ 7.13
RECYCLING									
FIRST TOTER						\$ 5.00	\$ 4.60	\$ 4.79	
EACH ADDITIONAL TOTER							\$ 2.00	\$ 2.08	\$ 2.24
STORM DRAIN									
	\$ 2.65			\$ 3.25				\$ 5.75	
CENTRAL UTAH WATER CONSERVANCY (CUP)									
							\$ 4.95		
PRESSURIZED IRRIGATION									
BASE RATE				\$ 9.95			\$ 11.95		\$ 15.95
USAGE OVER BASE			1/4 Acre or Less	\$ 12.05					
			1/4-1/3 Acre	\$ 16.05					
			1/3-1/2 Acre	\$ 19.05					



CITY OF CEDAR HILLS

TO:	Mayor Richardson & City Council
FROM:	Konrad Hildebrandt, City Manager
DATE:	5/26/2010

City Council Memorandum

SUBJECT:	Telecommunications Tax Rate Increase (Effective October 1, 2010)
APPLICANT PRESENTATION:	
STAFF PRESENTATION:	Rebecca Tehero, Finance Director
BACKGROUND AND FINDINGS:	To offset increasing costs, the telecommunications tax rate needs to be increased to 3.5 percent.
PREVIOUS LEGISLATIVE ACTION:	
FISCAL IMPACT:	To increase the telecommunications tax rate to 3.5 percent (from 3.33 percent)
SUPPORTING DOCUMENTS:	Telecommunications Tax Ordinance
RECOMMENDATION:	To adopt the ordinance
MOTION:	Motion to adopt Ordinance No. _____, an ordinance establishing a tax on the gross receipts of telecommunications service providers; setting the rate for such a tax; and establishing the effective date of the tax.

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING A TAX ON THE GROSS RECEIPTS OF TELECOMMUNICATIONS SERVICE PROVIDERS; SETTING THE RATE FOR SUCH TAX; AND ESTABLISHING THE EFFECTIVE DATE OF THE TAX.

WHEREAS, the City of Cedar Hills, pursuant to Utah Code Sections 10-1-401 et seq. may levy a tax on the gross receipts of telecommunication service providers; and

WHEREAS, the City of Cedar Hills has determined that the need for such a tax is a source of general fund revenue; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH COUNTY, STATE OF UTAH:

**PART I
AMENDMENTS**

SECTION 1. Title 3, Chapter 2, Article C, Section 3, of the City Code entitled Rate, is hereby amended to read as follows:

3-2C-3: **RATE:** The rate of the tax levy shall be 3.5% of the telecommunication provider’s gross receipts from telecommunications service that are attributed to the municipality, subject to the following:

If the location of a transaction is determined to be other than this municipality then the rate imposed on the gross receipts for telecommunications services shall be the lower of (1) the rate imposed by the taxing jurisdiction in which the transaction is located or (2) the rate for non- mobile telecommunication services shall be the rate imposed by the municipality in which the customers service address is located; or for mobile telecommunications service, the rate imposed by the municipality of the customer’s primary place of use.

SECTION 2. Title 3, Chapter 2, Article C, Section 4, of the City Code entitled Rate Limitation and Exemption, is hereby amended to read as follows:

3-2C-4: **RATE LIMITATION AND EXEMPTION:** The rate of this levy shall not exceed 3.5% of the telecommunication provider’s gross receipts from telecommunication service attributed to the municipality unless a higher rate is approved by a majority vote of the voters in this municipality that vote in:

- A. a municipal general election;
- B. a regular general election; or
- C. a local special election.

SECTION 3. Title 3, Chapter 2, Article C, Section 5, of the City Code entitled Effective Date of Levy, is hereby amended to read as follows:

3-2C-5: **EFFECTIVE DATE OF LEVY:** This tax shall be levied beginning the earlier of July 1, 2010 or the first day of any calendar quarter after a 90-day period beginning on the date the Commission received notice pursuant to Utah Code Section 10-1-403 that this municipality has enacted this Ordinance.

**PART II
ADOPTION**

A. CONFLICTING PROVISIONS

Whenever the provisions of this Ordinance conflict with the provisions of any other Ordinance, resolution or part thereof, the more stringent shall prevail.

B. PROVISIONS SEVERABLE

This Ordinance and the various sections, clauses and paragraphs are hereby declared to be severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid it is hereby declared that the remainder of the ordinance shall not be affected thereby.

C. AMENDMENT TO BE ADDED TO CITY CODE

The City Council hereby authorizes and directs that insert pages reflecting the provisions enacted hereby shall be made and placed in the City Code, Title 3.

D. EFFECTIVE DATE

This Ordinance shall take effect upon its passage and publication as required by law.

PASSED AND ORDERED POSTED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH, THIS 1ST DAY OF JUNE, 2010.

Eric Richardson, Mayor

ATTEST:

Kim E. Holindrake, City Recorder