

**CITY COUNCIL MEETING AND PUBLIC HEARINGS**  
**Tuesday, June 19, 2012 7:00 p.m.**  
**Community Recreation Center**  
**10640 N Club House Drive, Cedar Hills, Utah**

*This meeting may be held electronically via telephone to permit one or more of the council members to participate.*

NOTICE is hereby given that the City Council of the City of Cedar Hills, Utah, will hold public hearings in connection with their Regular City Council Meeting on Tuesday, June 19, 2012, beginning at 7:00 p.m.

**COUNCIL MEETING**

1. Call to Order, Invocation and Pledge
2. Public Comment: Time has been set aside for the public to express their ideas, concerns, and comments (comments limited to 3 minutes per person with a total of 30 minutes for this item)

**CONSENT AGENDA**

3. Minutes from the April 3, 2012, City Council Meeting and Public Hearings; May 1, 2012 City Council Meeting and Public Hearings; May 8, 2012 Special City Council Meeting; May 15, 2012 Town Hall Meeting and City Council Meeting; June 5, 2012 City Council Meeting and Public Hearing

**CITY REPORTS**

4. City Manager
5. Mayor and Council

**SCHEDULED ITEMS AND PUBLIC HEARINGS**

6. Review/Action on Acceptance of Agreed-Upon Engagement Report
7. Public Hearing on a Resolution Adopting the Fiscal Year 2012 Budget Amendments (July 1, 2011 to June 30, 2012)
8. Review/Action on a Resolution Adopting the Fiscal Year 2012 Budget Amendments (July 1, 2011 to June 30, 2012)
9. Review/Action on a Resolution Adding, Amending, or Deleting Certain Fees to the Official Fees, Bonds, and Fines Schedule of the City of Cedar Hills
10. Review/Action on Resolution Certifying the Calculated 2012-2013 Real and Personal Property Tax Levy
11. Review/Action on a Resolution Adopting the Fiscal Year 2013 Budget (July 1, 2012 to June 30, 2013)
12. Review/Action on a Resolution Regulating Open Fires and Fireworks

**EXECUTIVE SESSION**

13. Motion to go into Executive Session, Pursuant to Utah State Code 52-4-204 and 52-4-205  
\* \* \* EXECUTIVE SESSION \* \* \*
14. Motion to Adjourn Executive Session and Reconvene City Council Meeting

**SCHEDULED ITEMS**

**ADJOURNMENT**

15. Adjourn

Posted this 15th day of June, 2012.

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Gretchen F. Gordon, Deputy City Recorder

- Supporting documentation for this agenda is posted on the City's Web Site at [www.cedarhills.org](http://www.cedarhills.org).
- In accordance with the Americans with Disabilities Act, the City of Cedar Hills will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by contacting the City Recorder at 801-785-9668 at least 48 hours in advance of the meeting to be held.
- The order of agenda items may change to accommodate the needs of the City Council, the staff, and the public.



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor Richardson & City Council
<b>FROM:</b>	Rebecca Tehero, Finance Director
<b>DATE:</b>	6/19/2012

## City Council Memorandum

<b>SUBJECT:</b>	Agreed-Upon Procedures Engagement
<b>APPLICANT PRESENTATION:</b>	Dwayne Asay, Squire & Company
<b>STAFF PRESENTATION:</b>	Rebecca Tehero, Finance Director
<b>BACKGROUND AND FINDINGS:</b> Pursuant to City Council direction, Squire & Company has completed the agreed-upon procedures engagement. Dwayne Asay, CPA is the engagement partner and will present their report at the meeting.	
<b>PREVIOUS LEGISLATIVE ACTION:</b>	
<b>FISCAL IMPACT:</b>	
<b>SUPPORTING DOCUMENTS:</b> List of agreed-upon procedures	
<b>RECOMMENDATION:</b> To review and accept the agreed-upon procedures engagement report.	
<b>MOTION:</b> To accept the agreed-upon procedures engagement report.	

## Agreed Upon Procedures

1. Review all credit card charges initiated by the Mayor. Ensure each charge has proper supporting documentation (receipts). Obtain all credit card statements and agree to supporting documentation. Report any exceptions (credit card charge does not have supporting documentation or credit card statements report a charge and no supporting documentation exists).
2. Confirm all depository accounts with financial institutions to ensure that all depository accounts are included on the City's books. Verify signatory authority on all depository accounts. Test a sample of bank transfers to ensure that all funds are properly transferred among City depository accounts. Report any exceptions (depository accounts exist but are not included on the City's books or bank transfers are made to unknown accounts).
3. Obtain the City's documented internal control processes regarding the purchase and cash disbursement cycle. Obtain the City's documented procurement policies. Review the internal control and procurement policies to ensure that controls and procedures are adequately designed for each of the years ended June 30, 2010 and 2011, and through the date of our procedures (May 22, 2012). Test a sample of 450 disbursements to ensure that disbursements are made in accordance with documented procurement policies and follow the City's documented internal control procedures. Report any exceptions to documented procurement policies and internal control procedures.
4. Review the accounting and other supporting documentation regarding the use of impact fees to construct recreation facilities and the related transfer of these expenditures to the City's Golf Course Fund during the year ended June 30, 2011. Obtain City Council minutes regarding the Council's approval and intent regarding the use of impact fees. Review documentation supporting construction costs to ensure costs are related to the construction of approved facilities. Obtain General Ledger detail regarding the transfer of these costs from the City's Capital Projects Fund to the Golf Fund. Report any exceptions regarding the expenditures incurred and the related accounting for these transactions.



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor Richardson and City Council
<b>FROM:</b>	Rebecca Tehero, Finance Director
<b>DATE:</b>	6/19/2012

<b>SUBJECT:</b>	Review/Action on FY 2012 Budget Amendments
<b>APPLICANT PRESENTATION:</b>	
<b>STAFF PRESENTATION:</b>	Rebecca Tehero, Finance Director

**BACKGROUND AND FINDINGS:**

The City is required to keep expenditures within budget. As the Council is aware, accurately forecasting all the expenditures and needs of the community is difficult; therefore, budget amendments may be necessary to comply with State requirements.

**PREVIOUS LEGISLATIVE ACTION:****FISCAL IMPACT:**

To prevent the unreserved fund balance in the General Fund from exceeding the maximum amount allowed by State law:

10-69-910 Transfer to Capital Projects Fund (Expenditure) \$500,000 increase from \$154,250  
10-36-802 Fund Balance (Revenue) \$500,000 increase from \$0

To fund the agreed-upon procedures engagement:

10-40-315 Auditing Services (Expenditure) \$8,000 increase from \$20,500  
10-31-100 Property Taxes (Revenue) \$8,000 increase from \$630,000

To contract building plan checks and inspections:

10-60-215 Contract Labor (Expenditure) \$4,000 increase from \$0  
10-31-100 Property Taxes (Revenue) \$4,000 increase from \$630,000

To fund separation agreements:

10-44-110 Admin Salary & Wages (Expenditure) \$8,000 increase from \$211,300  
10-31-100 Property Taxes (Revenue) \$8,000 increase from \$630,000

To make improvements to the Public Works Building:

40-77-720 Public Works Building (Expenditure) \$50,000 increase from \$0  
40-95-220 Civic Center (Expenditure) \$50,000 decrease from \$550,000

**SUPPORTING DOCUMENTS:**

[Click here to enter text.](#)

**RECOMMENDATION:**

To approve the resolution.

**MOTION:**

Adopt Resolution No. \_\_\_\_\_ A RESOLUTION ADOPTING THE AMENDED 2011-2012 FISCAL YEAR BUDGET FOR THE CITY OF CEDAR HILLS, UTAH.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION ADOPTING THE AMENDED 2011-2012 FISCAL YEAR BUDGET FOR THE CITY OF CEDAR HILLS, UTAH.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH:**

Pursuant to §10-6-118, Utah Code, the Amended 2011-2012 Fiscal Year Budget for the General Fund, Capital Projects Fund, Water/Sewer Fund, Motor Pool Fund and Golf Course Fund for the City of Cedar Hills, Utah, is hereby adopted. A copy of said budget amendments is attached hereto (Attachment A), and by this reference made part of this Resolution.

**PASSED THIS 19TH DAY OF JUNE, 2012.**

APPROVED:

\_\_\_\_\_  
Eric Richardson, Mayor

ATTEST:

\_\_\_\_\_  
Gretchen F. Gordon, Deputy City Recorder



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor Richardson & City Council
<b>FROM:</b>	Rebecca Tehero, Finance Director
<b>DATE:</b>	6/19/2012

## City Council Memorandum

<b>SUBJECT:</b>	Changes to the Fee Schedule (Effective July 1, 2012)
<b>APPLICANT PRESENTATION:</b>	
<b>STAFF PRESENTATION:</b>	Rebecca Tehero, Finance Director
<b>BACKGROUND AND FINDINGS:</b>	In order to implement recommendations from the utility rate study, the City Fee Schedule needs to be modified.
<b>PREVIOUS LEGISLATIVE ACTION:</b>	
<b>FISCAL IMPACT:</b>	
<b>SUPPORTING DOCUMENTS:</b>	<ol style="list-style-type: none"><li>1. Summary of Rate Changes</li><li>2. Updated Fee Schedule</li><li>3. Fee Schedule Resolution</li></ol>
<b>RECOMMENDATION:</b>	To adopt the resolution.
<b>MOTION:</b>	Motion to adopt Resolution No. _____, a resolution adding, amending, or deleting certain fees to the official fees, bonds, and fines schedule of the City of Cedar Hills, Utah.

**Utility Rate Analysis**

<b>Culinary Water</b>			
2012 Culinary Water Base Rate (per ERU)	\$ 6.00	Proposed 2013 Base Rate	\$ 6.06
Per 1K Gallons Usage by Block Rate:		Proposed 2013 Rate by Block:	
<b>PI Not Available</b>		<b>PI Not Available</b>	
1-10K	\$ 1.25	1-8K	\$ 1.31
10,001-12K	\$ 2.00	8,001-12K	\$ 2.15
12,001-18K	\$ 2.50	12,001-18K	\$ 2.50
18,001+	\$ 1.50	18,001+	\$ 1.50
<b>PI Available</b>		<b>PI Connected (changed title)</b>	
1-10K	\$ 1.25	1-8K	\$ 1.31
10,001-12K	\$ 2.00	8,001-12K	\$ 2.15
12,001-18K	\$ 3.00	12,001-18K	\$ 3.18
18,001+	\$ 4.00	18,001+	\$ 4.21
<b>PI Not Connected</b>		<b>PI Not Connected</b>	
1-6K	\$ 2.00	1-8K	\$ 2.10
6,001-12K	\$ 3.00	8,001-12K	\$ 3.23
12,001-18K	\$ 4.00	12,001-18K	\$ 4.24
18,001+	\$ 5.00	18,001+	\$ 5.26

<b>PI Usage</b>			
<b>2012 PI Usage (based on lot size)</b>		<b>Proposed 2013 Usage Rates</b>	
< 1/4 Acre	\$ 12.28	< 1/4 Acre	\$ 12.98
1/4 - 1/3	\$ 16.38	1/4 - 1/3	\$ 17.30
1/3 - 1/2	\$ 24.57	1/3 - 1/2	\$ 25.95
Per Acre	\$ 49.12	Per Acre	\$ 51.90

<b>Sewer</b>			
2012 Sewer Base Rate (per ERU)	\$ 13.50	Proposed 2013 Base Rate	\$ 13.50
Usage (per 1K gallons)	\$ 2.85	Usage (per 1K gallons)	\$ 3.13

<b>Storm Drain</b>			
Storm Drain Fee (per ERU)	\$ 7.25	Proposed 2013 Fee	\$ 7.69

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION ADDING, AMENDING, OR DELETING CERTAIN FEES TO THE OFFICIAL FEES, BONDS, AND FINES SCHEDULE OF THE CITY OF CEDAR HILLS, UTAH.**

**WHEREAS**, the City has enacted various ordinances and fee resolutions setting certain fees for the City; and

**WHEREAS**, the City Council desires to provide an updated schedule of all City fees; and

**WHEREAS**, the purpose of this resolution is to add, amend or delete certain fees on the fee schedule.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH**, as follows:

**Section 1  
Adoption**

Pursuant to the provisions of Section 10-3-717 UCA, 1953, as amended, the City Council hereby adopts the schedule of fees for certain municipal services provided by the City as set forth under Attachment A, which is attached hereto and by this reference made part of this Resolution.

Specific fees to be added and/or amended are as follows:

Fee Type	Current Fee	Amended/Added Fee	
<b>Culinary Water</b>			
Culinary Water Base Rate 2012	\$ 6.00	Proposed 2013 Base Rate	
		\$ 6.06	
Per 1K gallons usage by block rate:		Proposed 2013 Rate by block:	
<b>PI Not Available</b>		<b>PI Not Available</b>	
1-10 K	\$ 1.25	1-8 K	\$ 1.31
10,001-12	\$ 2.00	8001-12	\$ 2.15
12,001-18	\$ 2.50	12,001-18	\$ 2.50
18,001 +	\$ 1.50	18,001 +	\$ 1.50
<b>PI Available</b>		<b>PI Connected (changed title)</b>	
1-10 K	\$ 1.25	1-8 K	\$ 1.31
10,001-12	\$ 2.00	8001-12	\$ 2.15
12,001-18	\$ 3.00	12,001-18	\$ 3.18
18,001 +	\$ 4.00	18,001 +	\$ 4.21

PI Not Connected		PI Not Connected	
1-6 K	\$ 2.00	1-8 K	\$ 2.10
6,001 - 12	\$ 3.00	8001-12	\$ 3.23
12,001-18	\$ 4.00	12,001-18	\$ 4.24
18,001 +	\$ 5.00	18,001 +	\$ 5.26

PI Usage			
PI Rate Based on Lot Size 2012		Proposed 2013 Usage Rates	
< 1/4 acre	\$ 12.28	< 1/4 acre	\$ 12.98
1/4 - 1/3	\$ 16.38	1/4 - 1/3	\$ 17.30
1/3 - 1/2	\$ 24.57	1/3 - 1/2	\$ 25.95
Per Acre	\$ 49.12	Per Acre	\$ 51.90

Sewer			
Sewer Base Rate 2012	\$ 13.50	Proposed 2013 Base Rate	\$ 13.50
Per 1K gallons usage	\$ 2.85	Per 1K gallons usage	\$ 3.13

Storm Drain			
Storm Drain Rate Per ERU	\$ 7.25	Proposed 2013 Rate	\$ 7.69

**Section 2  
Update/Adjustment of Fees**

1. Any subsequent fee resolutions for any or all of the fees contained within this fee schedule shall have the effect of updating and/or adjusting the fee schedule accordingly.
2. Any adjustment that is needed for those fees not created by a separate fee resolution shall be accomplished only by amending or repealing this resolution and adoption of a new fee resolution.

**Section 3  
Severability**

If any section, sentence, clause, or phrase of this resolution is held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this resolution.

All resolutions or policies in conflict herewith are hereby repealed.

**PASSED AND APPROVED THIS 19th DAY OF JUNE, 2012.**

\_\_\_\_\_  
Eric Richardson, Mayor

ATTEST:

\_\_\_\_\_  
Gretchen F. Gordon, Deputy City Recorder



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor Richardson & City Council
<b>FROM:</b>	Rebecca Tehero, Finance Director
<b>DATE:</b>	6/19/2012

## City Council Memorandum

<b>SUBJECT:</b>	2012 Certified Tax Rate
<b>APPLICANT PRESENTATION:</b>	
<b>STAFF PRESENTATION:</b>	Rebecca Tehero, Finance Director
<b>BACKGROUND AND FINDINGS:</b>	
<p>Statutes require that each year a certified tax rate be calculated. The certified tax rate is the rate which will provide the same amount of property tax revenue as was charged in the previous year excluding the revenue generated by new growth.</p> <p>The County Auditor's certified tax rate for 2012 is .003183:  General Operations: .001994 (\$644,892)  Interest and Sinking Fund/Bond: .001189 (\$384,570)</p> <p>The City's 2011 tax rate is .003153:  General Operations: .001957 (\$630,000)  Interest and Sinking Fund/Bond: .001196 (\$385,008)</p>	
<b>PREVIOUS LEGISLATIVE ACTION:</b>	
<b>FISCAL IMPACT:</b>	
<b>SUPPORTING DOCUMENTS:</b>	
<b>RECOMMENDATION:</b>	
Adopt the certified tax rate (.003183).	
<b>MOTION:</b>	
Adopt Resolution No. _____, A Resolution setting the total property tax levy assessed upon real and personal property for general governmental purposes for the 2012-2013 tax year for the City of Cedar Hills, Utah.	

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION SETTING THE TOTAL PROPERTY TAX LEVY ASSESSED UPON REAL AND PERSONAL PROPERTY FOR GENERAL GOVERNMENTAL PURPOSES FOR THE 2012-2013 TAX YEAR FOR THE CITY OF CEDAR HILLS, UTAH.**

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH:**

Pursuant to the provisions of §10-6-133, Utah Code Annotated, as amended, the City Council of the City of Cedar Hills, Utah, does hereby set the amount of the total property tax levy to be assessed upon real and personal property for general governmental purposes for the 2012-2013 Fiscal Year, at .001994 and the General Obligation Bond levy at .001189 for a total levy of at .003183 .

**PASSED THIS 19TH DAY OF JUNE, 2012.**

APPROVED:

\_\_\_\_\_  
Eric Richardson, Mayor

ATTEST:

\_\_\_\_\_  
Gretchen F. Gordon, Deputy City Recorder



# CITY OF CEDAR HILLS

<b>TO:</b>	Mayor Richardson & City Council
<b>FROM:</b>	Rebecca Tehero, Finance Director
<b>DATE:</b>	6/19/2012

## City Council Memorandum

<b>SUBJECT:</b>	2013 Budget (July 1, 2012-June 30, 2013)
<b>APPLICANT PRESENTATION:</b>	
<b>STAFF PRESENTATION:</b>	Rebecca Tehero, Finance Director
<b>BACKGROUND AND FINDINGS:</b>	Presentation of the proposed Fiscal Year 2013 Budget
<b>PREVIOUS LEGISLATIVE ACTION:</b>	
<b>FISCAL IMPACT:</b>	
<b>SUPPORTING DOCUMENTS:</b>	Proposed Fiscal Year 2013 Budget
<b>RECOMMENDATION:</b>	To adopt the resolution.
<b>MOTION:</b>	Motion to adopt Resolution _____, a resolution adopting the 2012-2013 Fiscal Year Budget for the City of Cedar Hills, Utah.

## GENERAL FUND REVENUES

TAX REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-31-100	Property Tax	\$675,440	\$652,210	\$630,000	\$645,000	\$15,000
10-31-150	Motor Vehicle Tax	\$117,807	\$115,089	\$120,000	\$115,000	(\$5,000)
10-31-200	Delinquent Tax	\$75,289	\$62,289	\$75,000	\$70,000	(\$5,000)
10-31-250	Penalty & Interest	\$3,897	\$3,658	\$4,000	\$4,000	\$0
10-31-275	Fees in Lieu of Taxes	\$3,691	\$2,113	\$2,500	\$5,000	\$2,500
10-31-300	Sales & Use Tax	\$902,522	\$954,063	\$1,000,000	\$1,050,000	\$50,000
10-31-350	CARE Tax	\$30,527	\$33,308	\$35,000	\$35,000	\$0
10-31-400	Franchise Tax	\$334,355	\$358,995	\$360,000	\$365,000	\$5,000
10-31-500	Telecom Tax	\$112,395	\$112,640	\$125,000	\$120,000	(\$5,000)
		<b>\$2,255,922</b>	<b>\$2,294,365</b>	<b>\$2,351,500</b>	<b>\$2,409,000</b>	<b>\$57,500</b>
LICENSES & PERMITS		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-32-190	Business License	\$21,060	\$21,840	\$22,000	\$22,000	\$0
10-32-200	Building Permits	\$59,633	\$29,330	\$50,000	\$80,000	\$30,000
10-32-210	Plan Check Fees	\$24,736	\$16,224	\$20,000	\$35,000	\$15,000
10-32-260	Miscellaneous Inspection Fees	\$3,141	\$2,852	\$3,000	\$5,000	\$2,000
		<b>\$108,570</b>	<b>\$70,245</b>	<b>\$95,000</b>	<b>\$142,000</b>	<b>\$47,000</b>
INTERGOVERNMENTAL REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-33-400	LPPSD Rent	\$16,200	\$16,200	\$36,200	\$50,000	\$13,800
10-33-500	Class C Roads Fund	\$241,114	\$257,351	\$260,000	\$260,000	\$0
10-33-600	State Liquor Tax Allotment	\$5,568	\$5,733	\$5,950	\$5,000	(\$950)
		<b>\$262,882</b>	<b>\$279,284</b>	<b>\$302,150</b>	<b>\$315,000</b>	<b>\$12,850</b>
CHARGES FOR SERVICES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-34-110	Garbage Fees	\$356,546	\$356,662	\$355,000	\$360,000	\$5,000
10-34-120	Recycling Fees	\$45,695	\$48,050	\$50,000	\$50,000	\$0
10-34-300	Application & Processing Fees	\$200	\$0	\$0	\$0	\$0
10-34-350	Zoning Violation Fees	\$4,955	\$5,174	\$0	\$0	\$0
10-34-360	Weed Abatement Fees:	\$0	\$606	\$3,000	\$3,000	\$0
10-34-450	Paramedic Fees	\$0	\$57,456	\$175,000	\$180,000	\$5,000
		<b>\$407,395</b>	<b>\$467,949</b>	<b>\$583,000</b>	<b>\$593,000</b>	<b>\$10,000</b>
RECREATION & CULTURE REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-35-100	Festival Income	\$11,466	\$11,160	\$25,000	\$10,000	(\$15,000)
10-35-110	Recreation Programs	\$33,923	\$56,372	\$60,000	\$100,000	\$40,000
10-35-120	Other Recreation Revenue	\$50	\$851	\$0	\$0	\$0
		<b>\$45,439</b>	<b>\$68,383</b>	<b>\$85,000</b>	<b>\$110,000</b>	<b>\$25,000</b>
MISCELLANEOUS REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-36-100	Interest Income	\$7,887	\$4,118	\$10,000	\$5,000	(\$5,000)
10-36-200	Penalty Fees	\$5,275	\$3,261	\$2,000	\$1,000	(\$1,000)
10-36-800	Use of Class C Roads Fund	\$0	\$0	\$131,350	\$140,000	\$8,650
10-36-802	Use of Fund Balance	\$0	\$0	\$20,000	\$0	(\$20,000)
10-36-900	Other Income	\$30,181	\$38,552	\$20,000	\$25,000	\$5,000
		<b>\$43,343</b>	<b>\$45,931</b>	<b>\$183,350</b>	<b>\$171,000</b>	<b>(\$12,350)</b>
<b>GRAND TOTALS</b>		<b>\$3,123,552</b>	<b>\$3,226,157</b>	<b>\$3,600,000</b>	<b>\$3,740,000</b>	<b>\$140,000</b>

## GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-40-200	Materials & Supplies	\$8,071	\$11,662	\$12,000	\$12,000	\$0
10-40-210	Dues & Subscriptions	\$0	\$0	\$10,000	\$10,000	\$0
10-40-211	Education & Training	\$0	\$0	\$3,000	\$3,500	\$500
10-40-220	Newsletter/Utility Billing	\$19,706	\$19,606	\$22,000	\$22,000	\$0
10-40-221	Legal Advertising	\$2,386	\$1,913	\$4,000	\$4,000	\$0
10-40-240	Computer/IT Expenses	\$13,840	\$22,406	\$30,000	\$22,000	(\$8,000)
10-40-250	Repairs & Maintenance (PSB)	\$10,276	\$11,725	\$12,500	\$5,000	(\$7,500)
10-40-260	Office Equipment	\$8,590	\$6,977	\$20,000	\$10,000	(\$10,000)
10-40-280	Utilities	\$10,473	\$18,488	\$15,000	\$5,000	(\$10,000)
10-40-281	Postage	\$2,174	\$2,956	\$2,500	\$2,500	\$0
10-40-290	Communications/Telephone	\$5,418	\$8,602	\$18,000	\$18,000	\$0
10-40-305	Legal Services	\$69,472	\$52,517	\$115,000	\$115,000	\$0
10-40-315	Auditing Services	\$31,000	\$19,500	\$20,500	\$24,000	\$3,500
10-40-330	Professional/Technical	\$29,117	\$60,473	\$25,000	\$25,000	\$0
10-40-331	Decisions Survey	\$0	\$0	\$0	\$0	\$0
10-40-350	Other Events	\$0	\$0	\$0	\$3,000	\$3,000
10-40-510	Insurance	\$16,653	\$17,230	\$25,000	\$35,000	\$10,000
10-40-975	Bad Debt	\$18,310	\$5,063	\$2,500	\$2,000	(\$500)
		<b>\$245,486</b>	<b>\$259,117</b>	<b>\$337,000</b>	<b>\$318,000</b>	<b>(\$19,000)</b>

MAYOR/COUNCIL EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-41-110	Salary & Wages (FT)	\$49,200	\$49,200	\$49,200	\$49,200	\$0
10-41-115	Planning Commission	\$2,030	\$3,050	\$4,200	\$4,200	\$0
10-41-150	Employee Benefits	\$3,972	\$4,264	\$4,850	\$8,500	\$3,650
10-41-200	Materials & Supplies	\$1,482	\$60	\$1,000	\$1,000	\$0
10-41-211	Education & Training	\$2,651	\$5,219	\$5,500	\$5,500	\$0
10-41-290	Communications/Telephone	\$5,212	\$5,400	\$5,400	\$5,400	\$0
		<b>\$64,547</b>	<b>\$67,192</b>	<b>\$70,150</b>	<b>\$73,800</b>	<b>\$3,650</b>

ADMINISTRATIVE SERVICES EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-44-110	Salary & Wages (FT)	\$277,881	\$146,909	\$211,300	\$194,000	(\$17,300)
10-44-111	Overtime	\$410	\$499	\$700	\$1,500	\$800
10-44-120	Salary & Wages (PT)	\$14,291	\$3,506	\$26,450	\$19,250	(\$7,200)
10-44-150	Employee Benefits	\$118,253	\$65,182	\$108,350	\$86,250	(\$22,100)
10-44-200	Materials & Supplies	\$2,900	\$318	\$1,000	\$1,000	\$0
10-44-210	Dues & Subscriptions	\$2,142	\$1,512	\$1,500	\$1,500	\$0
10-44-211	Education & Training	\$6,029	\$1,743	\$4,000	\$4,000	\$0
10-44-290	Communications/Telephone	\$1,217	\$1,166	\$1,500	\$1,500	\$0
		<b>\$423,123</b>	<b>\$220,836</b>	<b>\$354,800</b>	<b>\$309,000</b>	<b>(\$45,800)</b>

ADMINISTRATIVE SERVICES - RECORDER		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
10-45-110	Salary & Wages (FT)	\$0	\$42,309	\$45,450	\$37,000	(\$8,450)
10-45-111	Overtime	\$0	\$45	\$750	\$800	\$50
10-45-120	Salary & Wages (PT)	\$0	\$14,994	\$4,350	\$0	(\$4,350)
10-45-150	Employee Benefits	\$0	\$24,404	\$24,350	\$20,500	(\$3,850)
10-45-200	Materials & Supplies	\$0	\$1,011	\$1,000	\$1,000	\$0
10-45-210	Dues & Subscriptions	\$0	\$567	\$700	\$500	(\$200)
10-45-211	Education & Training	\$0	\$1,772	\$3,000	\$2,000	(\$1,000)
10-45-215	Contract Labor	\$1,855	\$2,355	\$3,250	\$3,250	\$0
10-45-250	City Code	\$2,822	\$2,833	\$2,500	\$2,500	\$0
10-45-300	Document Imaging	\$1,049	\$1,049	\$1,050	\$1,050	\$0

10-45-350	Other Events	\$0	\$3,125	\$4,000	\$0	(\$4,000)
10-45-400	Election Expenses	\$8,686	\$0	\$10,000	\$0	(\$10,000)
		<b>\$14,412</b>	<b>\$94,464</b>	<b>\$100,400</b>	<b>\$68,600</b>	<b>(\$31,800)</b>

<b>FINANCE DEPARTMENT EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
10-50-110	Salary & Wages (FT)	\$0	\$98,653	\$93,900	\$86,500	(\$7,400)
10-50-111	Overtime	\$0	\$0	\$1,000	\$750	(\$250)
10-50-120	Salary & Wages (PT)	\$0	\$0	\$0	\$0	\$0
10-50-150	Employee Benefits	\$0	\$49,252	\$41,450	\$45,250	\$3,800
10-50-200	Materials & Supplies	\$0	\$1,007	\$1,000	\$1,500	\$500
10-50-210	Dues & Subscriptions	\$0	\$500	\$650	\$500	(\$150)
10-50-211	Education & Training	\$0	\$2,186	\$3,000	\$2,500	(\$500)
		<b>\$0</b>	<b>\$151,598</b>	<b>\$141,000</b>	<b>\$137,000</b>	<b>(\$4,000)</b>

<b>PUBLIC SAFETY EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
10-55-300	Fire Services	\$198,699	\$385,440	\$490,000	\$620,000	\$130,000
10-55-400	Police Services	\$357,238	\$369,728	\$350,000	\$362,500	\$12,500
10-55-450	Dispatch Fees	\$0	\$0	\$32,500	\$35,000	\$2,500
10-55-500	Crossing Guard Expenses	\$14,330	\$14,245	\$16,250	\$16,500	\$250
10-55-600	Animal Control	\$4,965	\$5,742	\$5,000	\$5,000	\$0
10-55-975	Bad Debt - Paramedic Fee	\$0	\$300	\$0	\$1,000	\$1,000
		<b>\$575,232</b>	<b>\$775,455</b>	<b>\$893,750</b>	<b>\$1,040,000</b>	<b>\$146,250</b>

<b>BUILDING &amp; ZONING EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
10-60-110	Salary & Wages (FT)	\$83,644	\$72,030	\$46,100	\$30,500	(\$15,600)
10-60-111	Overtime	\$0	\$0	\$600	\$0	(\$600)
10-60-120	Salary & Wages (PT)	\$0	\$0	\$0	\$30,750	\$30,750
10-60-150	Employee Benefits	\$38,733	\$32,450	\$22,550	\$19,500	(\$3,050)
10-60-200	Materials & Supplies	\$163	\$68	\$1,000	\$1,000	\$0
10-60-210	Dues & Subscriptions	\$1,076	\$565	\$1,000	\$1,000	\$0
10-60-211	Education & Training	\$1,175	\$1,177	\$2,000	\$3,000	\$1,000
10-60-215	Contract Labor	\$0	\$0	\$0	\$55,000	\$55,000
10-60-265	Tools & Equipment	\$91	\$100	\$500	\$500	\$0
10-60-290	Communications/Telephone	\$550	\$552	\$750	\$750	\$0
		<b>\$125,433</b>	<b>\$106,941</b>	<b>\$74,500</b>	<b>\$142,000</b>	<b>\$67,500</b>

<b>PUBLIC WORKS EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
10-61-110	Salary & Wages (FT)	\$194,954	\$110,558	\$124,650	\$93,250	(\$31,400)
10-61-111	Overtime	\$393	\$604	\$2,700	\$2,750	\$50
10-61-120	Salary & Wages (PT)	\$2,477	\$2,182	\$5,750	\$6,000	\$250
10-61-150	Employee Benefits	\$103,354	\$64,482	\$74,750	\$65,000	(\$9,750)
10-61-200	Materials & Supplies	\$2,845	\$8,213	\$8,000	\$5,000	(\$3,000)
10-61-210	Dues & Subscriptions	\$215	\$318	\$500	\$500	\$0
10-61-211	Education & Training	\$1,721	\$1,312	\$2,000	\$2,000	\$0
10-61-250	Repairs & Maintenance (PWB)	\$7,636	\$9,461	\$7,000	\$10,000	\$3,000
10-61-265	Tools & Equipment	\$4,476	\$2,748	\$9,500	\$7,500	(\$2,000)
10-61-280	Utilities (PWB)	\$0	\$0	\$5,000	\$5,000	\$0
10-61-290	Communications/Telephone	\$2,128	\$1,360	\$2,000	\$2,000	\$0
10-61-310	Engineering Services	\$2,844	\$446	\$2,000	\$2,000	\$0
		<b>\$323,043</b>	<b>\$201,684</b>	<b>\$243,850</b>	<b>\$201,000</b>	<b>(\$42,850)</b>

<b>STREETS EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
10-62-410	Street Light Operation	\$50,601	\$34,466	\$40,000	\$30,000	(\$10,000)

10-62-415	Street Light Maintenance	\$0	\$0	\$0	\$20,000	\$20,000
10-62-420	Signs	\$20,632	\$13,352	\$20,000	\$20,000	\$0
10-62-430	Weed Control	\$2,467	\$3,424	\$3,000	\$3,000	\$0
10-62-440	Streets Expense	\$137,568	\$375,706	\$250,000	\$250,000	\$0
10-62-450	Snow Removal	\$42,314	\$29,011	\$25,000	\$25,000	\$0
10-62-460	Street Sweeping	\$7,540	\$4,861	\$10,000	\$10,000	\$0
10-62-470	Sidewalk Maintenance	\$20,056	\$41,201	\$45,000	\$50,000	\$5,000
		<b>\$281,177</b>	<b>\$502,022</b>	<b>\$393,000</b>	<b>\$408,000</b>	<b>\$15,000</b>

<b>SOLID WASTE EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
10-63-300	Solid Waste Services	\$285,454	\$284,413	\$275,000	\$285,000	\$10,000
10-63-400	Recycling	\$49,028	\$49,679	\$45,000	\$50,000	\$5,000
10-63-975	Bad Debt	\$4,744	\$2,113	\$4,250	\$2,250	(\$2,000)
		<b>\$339,226</b>	<b>\$336,205</b>	<b>\$324,250</b>	<b>\$337,250</b>	<b>\$13,000</b>

<b>PARKS EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
10-64-240	Park Supplies & Maintenance	\$118,870	\$126,501	\$130,000	\$135,000	\$5,000
		<b>\$118,870</b>	<b>\$126,501</b>	<b>\$130,000</b>	<b>\$135,000</b>	<b>\$5,000</b>

<b>COMMUNITY SERVICES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
10-65-110	Salary & Wages (FT)	\$37,229	\$37,461	\$56,550	\$72,000	\$15,450
10-65-111	Overtime	\$72	\$437	\$550	\$2,000	\$1,450
10-65-120	Salary & Wages (PT)	\$5,950	\$7,466	\$17,100	\$0	(\$17,100)
10-65-150	Employee Benefits	\$13,726	\$15,942	\$34,450	\$43,750	\$9,300
10-65-200	Materials & Supplies	\$0	\$739	\$1,000	\$1,000	\$0
10-65-210	Dues & Subscriptions	\$50	\$50	\$250	\$250	\$0
10-65-211	Education & Training	\$1,490	\$0	\$1,500	\$1,500	\$0
10-65-290	Communications/Telephone	\$0	\$0	\$1,000	\$1,000	\$0
10-65-300	Recreation Expenses	\$294	\$427	\$0	\$0	\$0
10-65-400	Recreation Programs	\$19,181	\$41,277	\$50,000	\$85,000	\$35,000
10-65-401	Recreation Equipment	\$0	\$0	\$20,000	\$0	(\$20,000)
10-65-500	Library Expenses	\$14,000	\$13,600	\$14,000	\$14,000	\$0
10-65-600	Family Festival Celebration	\$39,251	\$43,671	\$50,000	\$40,000	(\$10,000)
10-65-601	Other Events	\$10,278	\$891	\$2,000	\$2,000	\$0
10-65-605	Youth City Council	\$2,358	\$2,620	\$2,500	\$3,000	\$500
		<b>\$143,880</b>	<b>\$164,583</b>	<b>\$250,900</b>	<b>\$265,500</b>	<b>\$14,600</b>

<b>OTHER USES OF FUNDS</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
10-69-910	Transfer to Capital Projects Fund	\$1,026,067	\$95,177	\$154,250	\$120,850	(\$33,400)
10-69-911	Transfer to Motor Pool Fund	\$60,121	\$71,255	\$132,150	\$104,000	(\$28,150)
10-69-913	Transfer to Golf Course	\$0	\$0	\$0	\$65,000	\$65,000
10-69-912	Transfer to CARE Tax Reserves	\$0	\$0	\$0	\$15,000	\$15,000
		<b>\$1,086,189</b>	<b>\$166,432</b>	<b>\$286,400</b>	<b>\$304,850</b>	<b>\$18,450</b>

<b>GRAND TOTALS</b>		<b>\$3,740,617</b>	<b>\$3,173,029</b>	<b>\$3,600,000</b>	<b>\$3,740,000</b>	<b>\$140,000</b>
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## CAPITAL PROJECTS FUND REVENUES

	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
40-30-100 Impact Fees - Park Development	\$11,700	\$11,700	\$23,400	\$11,700
40-30-110 Impact Fees - Park Land	\$43,780	\$43,780	\$87,575	\$43,795
40-30-120 Impact Fees - Recreation	\$16,400	\$16,400	\$32,800	\$16,400
40-30-130 Impact Fees - Public Safety	\$5,370	\$6,360	\$11,725	\$5,365
40-30-140 Impact Fees - Streets	\$13,140	\$52,560	\$65,700	\$13,140
40-30-145 Commercial Street Improvement Fee	\$0	\$21,500	\$21,500	\$0
40-30-600 Interest Income	\$30,726	\$15,000	\$15,000	\$0
40-30-700 Grant Income	\$5,609	\$5,000	\$5,000	\$0
40-30-801 Transfers in from General Fund	\$95,177	\$154,250	\$120,850	(\$33,400)
40-30-802 Transfers in from W&S Fund	\$76,681	\$77,900	\$75,850	(\$2,050)
	<b>\$298,583</b>	<b>\$404,450</b>	<b>\$459,400</b>	<b>\$54,950</b>

## CAPITAL PROJECTS FUND EXPENDITURES

STREET PROJECTS		FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
40-78-731 Sidewalk Projects		\$4,010	\$0	\$20,000	\$20,000
40-78-778 Speed Tables		\$4,200	\$0	\$0	\$0
40-78-779 Street Lights		\$10,286	\$25,000	\$5,000	(\$20,000)
40-78-781 Harvey Blvd Widening		\$0	\$500,000	\$500,000	\$0
40-78-783 GIS - Streets		\$11,274	\$16,350	\$0	(\$16,350)
		<b>\$29,770</b>	<b>\$541,350</b>	<b>\$525,000</b>	<b>(\$16,350)</b>

PARK PROJECTS		FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
40-80-802 Deerfield Park - Land Purchase		\$0	\$972,000	\$972,000	\$0
40-80-803 Deerfield Park - Development		\$0	\$1,500,000	\$1,500,000	\$0
40-80-816 Mesquite Soccer Park Restroom/Storage		\$0	\$0	\$25,000	\$25,000
40-80-819 Sage Vista Park		\$20,000	\$0	\$0	\$0
40-80-820 Heritage Park - Basketball Court		\$0	\$40,000	\$0	(\$40,000)
40-80-821 Splash Pad		\$0	\$350,000	\$0	(\$350,000)
		<b>\$20,000</b>	<b>\$2,862,000</b>	<b>\$2,497,000</b>	<b>(\$365,000)</b>

MISCELLANEOUS PROJECTS		FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
40-95-190 Orchard Commercial Development		\$7,345	\$0	\$0	\$0
40-95-200 Community Recreation Center - Phase II		\$0	\$0	\$350,000	\$350,000
40-95-201 Community Recreation Center - Phase III		\$0	\$0	\$500,000	\$500,000
40-95-230 Hillside Remediation Project		\$0	\$75,000	\$0	(\$75,000)
40-77-720 Public Works Building Basement		\$35,047	\$0	\$0	\$0
40-95-220 Civic Center		\$0	\$550,000	\$0	(\$550,000)
		<b>\$42,392</b>	<b>\$625,000</b>	<b>\$850,000</b>	<b>\$225,000</b>

DEBT SERVICE		FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
40-98-100 1999 Lease Revenue Bond - PSB		\$40,000	\$400,000	\$0	(\$400,000)
40-98-105 Interest Expense		\$105,147	\$101,450	\$86,700	(\$14,750)
40-98-200 2006 Excise Revenue Bond - PWB		\$60,000	\$65,000	\$65,000	\$0
40-98-795 Trustee Fees		\$4,020	\$4,020	\$1,500	(\$2,520)
		<b>\$209,167</b>	<b>\$570,470</b>	<b>\$153,200</b>	<b>(\$417,270)</b>

OTHER USES		FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
40-96-115 Transfer to the Community Recreation Fund		\$371,726	\$2,500,000	\$0	(\$2,500,000)
		<b>\$371,726</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>(\$2,500,000)</b>

<b>GRAND TOTALS</b>	<b>\$ 673,055</b>	<b>\$7,098,820</b>	<b>\$4,025,200</b>	<b>\$ (3,073,620)</b>
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## WATER, SEWER, & STORM DRAIN REVENUES

WATER REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
51-37-110	Water Fees - Residents	\$438,462	\$431,147	\$460,000	\$471,500	\$11,500
51-37-111	Water Fees - American Fork	\$11,012	\$30,436	\$18,000	\$18,000	\$0
51-37-112	Water Fees - Contractor	\$4,399	\$1,500	\$2,100	\$3,600	\$1,500
51-37-113	PI Fees - Usage	\$352,141	\$422,668	\$440,000	\$443,250	\$3,250
51-37-114	PI Fees - Base Rate	\$496,146	\$481,755	\$495,000	\$498,750	\$3,750
51-37-115	CUP	\$143,995	\$145,481	\$147,500	\$153,000	\$5,500
51-37-160	Water Lateral Inspections	\$1,050	\$825	\$1,050	\$1,800	\$750
51-37-190	Water Meters	\$5,250	\$650	\$7,250	\$13,000	\$5,750
51-37-350	Water Impact Fees	\$35,207	\$21,670	\$25,800	\$45,000	\$19,200
		<b>\$1,487,663</b>	<b>\$1,536,131</b>	<b>\$1,596,700</b>	<b>\$1,647,900</b>	<b>\$51,200</b>
STORM DRAIN REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
51-35-110	Storm Drain - Residents	\$166,319	\$184,535	\$215,000	\$230,500	\$15,500
		<b>\$166,319</b>	<b>\$184,535</b>	<b>\$215,000</b>	<b>\$230,500</b>	<b>\$15,500</b>
SEWER REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
51-38-110	Sewer Fees - Residents	\$687,287	\$872,247	\$880,000	\$935,500	\$55,500
51-38-160	Sewer Lateral Inspections	\$1,050	\$825	\$1,050	\$1,800	\$750
51-38-660	Sewer Impact Fees - 80 Rod	\$877	\$920	\$850	\$1,300	\$450
51-38-670	Sewer Impact Fees - S Aqueduct	\$4,102	\$0	\$3,000	\$5,850	\$2,850
		<b>\$693,316</b>	<b>\$873,992</b>	<b>\$884,900</b>	<b>\$944,450</b>	<b>\$59,550</b>
MISCELLANEOUS REVENUE		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
51-39-200	Penalty Fees	\$55,062	\$50,406	\$55,000	\$50,000	(\$5,000)
51-39-410	Interest Income	\$10,764	\$6,963	\$5,000	\$5,000	\$0
51-39-600	Utility Setup Fees	\$14,574	\$12,170	\$10,000	\$10,000	\$0
51-39-900	Other Income	\$7,191	\$90	\$2,000	\$750	(\$1,250)
51-39-950	Contribution Income	\$22,800	\$0	\$11,400	\$11,400	\$0
		<b>\$110,390</b>	<b>\$69,629</b>	<b>\$83,400</b>	<b>\$77,150</b>	<b>(\$6,250)</b>
GRAND TOTALS		<b>\$2,457,689</b>	<b>\$2,664,287</b>	<b>\$2,780,000</b>	<b>\$2,900,000</b>	<b>\$120,000</b>

## WATER, SEWER, & STORM DRAIN EXPENDITURES

WATER EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
51-73-110	Salary & Wages (FT)	\$196,224	\$191,479	\$216,400	\$208,750	(\$7,650)
51-73-111	Overtime	\$356	\$785	\$3,350	\$3,500	\$150
51-73-120	Salary & Wages (PT)	\$5,941	\$6,661	\$10,150	\$6,000	(\$4,150)
51-73-150	Employee Benefits	\$111,572	\$106,428	\$124,800	\$122,750	(\$2,050)
51-73-200	Water Supplies	\$2,465	\$2,274	\$3,500	\$3,500	\$0
51-73-210	Dues & Subscriptions	\$1,625	\$1,555	\$2,000	\$2,000	\$0
51-73-211	Education & Training	\$1,203	\$2,566	\$3,500	\$3,500	\$0
51-73-240	Computer Expenses	\$2,037	\$3,000	\$3,000	\$3,000	\$0
51-73-260	Office Equipment	\$0	\$1,000	\$1,000	\$1,000	\$0
51-73-265	Tools & Equipment	\$981	\$1,787	\$4,500	\$12,500	\$8,000
51-73-280	Utilities	\$260,010	\$262,191	\$270,000	\$285,000	\$15,000
51-73-282	Blue Stakes	\$824	\$1,053	\$1,500	\$1,000	(\$500)
51-73-290	Communications/Telephone	\$1,593	\$1,672	\$2,000	\$2,000	\$0
51-73-310	Engineering Services	(\$50)	\$0	\$1,000	\$1,000	\$0
51-73-330	Professional/Technical	\$5,158	\$10,817	\$26,000	\$8,000	(\$18,000)
51-73-360	Meter Installation & Maintenance	\$6,084	\$17,810	\$30,000	\$35,000	\$5,000
51-73-470	Water Purchases - AF	595.75	\$0	\$0	\$0	\$0
51-73-471	Water Purchases - PG	\$14,450	\$17,683	\$17,700	\$18,000	\$300
51-73-472	Water Testing	\$3,551	\$5,572	\$6,500	\$6,500	\$0
51-73-510	Insurance	\$14,021	\$10,687	\$12,500	\$15,000	\$2,500
51-73-751	Water Construction Projects/Repair	\$32,308	\$8,394	\$30,000	\$40,000	\$10,000
51-73-800	Supplementary Water	\$114,034	\$119,403	\$120,000	\$120,000	\$0
51-73-801	PI Expenses	\$33,230	\$11,611	\$15,000	\$15,000	\$0
51-73-900	Credit Card Fees	\$8,813	\$11,808	\$12,000	\$13,000	\$1,000
51-73-950	Trustee Fees	\$3,100	\$4,700	\$4,700	\$4,700	\$0
51-73-955	Bond Interest	\$348,295	\$338,216	\$328,350	\$317,550	(\$10,800)
51-73-960	Depreciation - Water	\$384,509	\$402,558	\$408,000	\$412,000	\$4,000
51-73-965	Amorization - Bond Costs	\$7,429	\$7,429	\$7,450	\$7,450	\$0
51-73-975	Bad Debt	\$17,524	\$36,860	\$18,500	\$8,250	(\$10,250)
		<b>\$1,577,882</b>	<b>\$1,585,999</b>	<b>\$1,683,400</b>	<b>\$1,675,950</b>	<b>(\$7,450)</b>

STORM DRAIN EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
51-72-110	Salary & Wages (FT)	\$0	\$124,965	\$130,850	\$147,000	\$16,150
51-72-111	Overtime	\$0	\$529	\$2,500	\$2,500	\$0
51-72-120	Salary & Wages (PT)	\$0	\$2,182	\$5,750	\$6,000	\$250
51-72-150	Employee Benefits	\$0	\$62,663	\$76,200	\$87,750	\$11,550
51-72-200	Storm Drain Supplies	\$0	\$971	\$3,000	\$3,000	\$0
51-72-210	Dues & Subscriptions	\$0	\$1,560	\$2,000	\$2,000	\$0
51-72-211	Education & Training	\$0	\$188	\$1,000	\$1,000	\$0
51-72-240	Computer Expenses	\$0	\$1,200	\$1,200	\$1,200	\$0
51-72-265	Tools & Equipment	\$0	\$1,045	\$2,000	\$2,000	\$0
51-72-290	Communications/Telephone	\$0	\$1,096	\$1,500	\$1,500	\$0
51-72-330	Professional/Technical	\$0	\$7,227	\$1,000	\$1,500	\$500
51-72-470	Testing	\$0	\$0	\$200	\$200	\$0
51-72-510	Insurance	\$0	\$4,275	\$5,000	\$6,000	\$1,000
51-72-751	Storm Drain Maintenance	\$17,461	\$46,779	\$80,000	\$40,000	(\$40,000)
51-72-960	Depreciation - Storm Drain	\$60,235	\$67,296	\$64,000	\$68,000	\$4,000
51-72-975	Bad Debt	\$1,962	\$964	\$2,500	\$1,250	(\$1,250)
		<b>\$79,657</b>	<b>\$322,939</b>	<b>\$378,700</b>	<b>\$370,900</b>	<b>(\$7,800)</b>

SEWER EXPENDITURES		FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
51-74-110	Salary & Wages (FT)	\$131,304	\$125,924	\$141,600	\$149,500	\$7,900
51-74-111	Overtime	\$286	\$531	\$2,100	\$2,500	\$400
51-74-120	Salary & Wages (PT)	\$3,900	\$4,519	\$7,950	\$6,000	(\$1,950)
51-74-150	Employee Benefits	\$73,394	\$68,207	\$79,950	\$88,500	\$8,550
51-74-200	Sewer Supplies	\$1,040	\$834	\$1,000	\$1,000	\$0
51-74-211	Education & Training	\$655	\$704	\$1,500	\$1,500	\$0
51-74-240	Computer Expenses	\$0	\$1,800	\$1,800	\$1,800	\$0
51-74-265	Tools & Equipment	\$506	\$0	\$1,000	\$1,000	\$0
51-74-280	Utilities	\$1,780	\$122	\$2,000	\$2,000	\$0

51-74-281	Postage	\$575	\$0	\$1,500	\$1,500	\$0
51-74-282	Blue Stakes	\$166	\$0	\$0	\$0	\$0
51-74-290	Communications/Telephone	\$1,325	\$1,164	\$1,500	\$1,500	\$0
51-74-310	Engineering Services	\$0	\$0	\$1,000	\$1,000	\$0
51-74-330	Professional/Technical	\$2,260	\$1,655	\$2,000	\$3,000	\$1,000
51-74-470	TSSD Billing	\$413,895	\$565,139	\$570,000	\$580,000	\$10,000
51-74-472	Sewer Television Expenses	\$0	\$0	\$2,000	\$2,000	\$0
51-74-473	Sewer Fee - AF	\$0	\$0	\$0	\$1,000	\$1,000
51-74-510	Insurance	\$14,021	\$6,412	\$7,500	\$9,000	\$1,500
51-74-752	Sewer Construction Projects	\$0	\$764	\$10,000	\$10,000	\$0
51-74-960	Depreciation - Sewer	\$128,806	\$128,806	\$138,000	\$141,500	\$3,500
51-74-975	Bad Debt	\$8,106	\$4,549	\$10,500	\$5,000	(\$5,500)
		<b>\$782,017</b>	<b>\$911,131</b>	<b>\$982,900</b>	<b>\$1,009,300</b>	<b>\$26,400</b>

<b>NON-OPERATING EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
51-75-820	Transfer to Capital Projects	\$0	\$76,681	\$77,900	\$75,850	(\$2,050)
51-75-911	Transfer to Motor Pool Fund	\$60,642	\$63,946	\$57,100	\$43,000	(\$14,100)
		<b>\$60,642</b>	<b>\$140,627</b>	<b>\$135,000</b>	<b>\$118,850</b>	<b>(\$16,150)</b>
<b>GRAND TOTALS</b>		<b>\$2,500,198</b>	<b>\$2,960,696</b>	<b>\$3,180,000</b>	<b>\$3,175,000</b>	<b>(\$5,000)</b>

**Water, Sewer, & Storm Drain Fund Cash Flow Analysis**

<b>TOTAL BUDGETED LOSS</b>	<b>(\$275,000)</b>
Less Debt Service	
2006 P1 Bond Principal	(\$180,000)
2007 Well Bond Principal	(\$89,000)
2009 P12 Bond Principal	(\$30,000)
Less Capital Projects	
Handheld Reader	(\$25,000)
Trailer for Ditch Witch	(\$15,000)
Water Stock	(\$11,400)
Plus Non-Cash Items	
Depreciation - Storm Drain	\$68,000
Depreciation - Water	\$412,000
Depreciation - Sewer	\$141,500
Amortization - Bond Costs	\$7,450
Accrued Interest Adjustment	(\$3,550)
<b>TOTAL CASH OUTFLOW</b>	<b>(\$0)</b>

## MOTOR POOL REVENUES

	FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
60-30-100 Contribution from General Fund	\$60,121	\$71,255	\$132,150	\$104,000	(\$28,150)
60-30-200 Contribution from Water & Sewer Fund	\$60,642	\$63,946	\$57,100	\$43,000	(\$14,100)
60-30-300 Contribution from Community Recreation Fund	\$134	\$2,332	\$2,750	\$3,000	\$250
60-70-205 Gain on Sale of Assets	\$23,354	\$13,467	\$18,000	\$40,000	\$22,000
	<b>\$144,251</b>	<b>\$151,000</b>	<b>\$210,000</b>	<b>\$190,000</b>	<b>(\$20,000)</b>

## MOTOR POOL EXPENDITURES

VEHICLE EXPENDITURES	FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
60-40-100 Gas & Oil - Admin	\$5,353	\$6,028	\$7,500	\$8,000	\$500
60-40-200 Vehicle Maintenance - Admin	\$420	\$888	\$1,000	\$1,000	\$0
60-40-300 Insurance - Admin	\$874	\$1,085	\$1,500	\$1,500	\$0
60-40-400 Gas & Oil - Bldg/Zoning	\$1,483	\$1,071	\$1,250	\$1,500	\$250
60-40-500 Vehicle Maintenance - Bldg/Zoning	\$322	\$563	\$500	\$500	\$0
60-40-600 Insurance - Bldg/Zoning	\$430	\$873	\$750	\$750	\$0
60-40-700 Gas & Oil - PW	\$20,160	\$29,610	\$30,000	\$35,000	\$5,000
60-40-800 Vehicle Maintenance - PW	\$5,527	\$5,576	\$10,000	\$10,000	\$0
60-40-900 Insurance - PW	\$4,366	\$5,631	\$7,500	\$6,750	(\$750)
60-40-930 Gas & Oil - Golf	\$0	\$1,375	\$1,500	\$1,750	\$250
60-40-940 Vehicle Maintenance - Golf	\$0	\$431	\$500	\$500	\$0
60-40-950 Insurance - Golf	\$134	\$525	\$750	\$750	\$0
60-40-905 Contingency	\$0	\$0	\$1,000	\$0	(\$1,000)
	<b>\$39,069</b>	<b>\$53,658</b>	<b>\$63,750</b>	<b>\$68,000</b>	<b>\$4,250</b>

EQUIPMENT EXPENDITURES	FY 2010 ACTUAL	FY 2011 ACTUAL	FY 2012 BUDGET	FY 2013 BUDGET	CHANGE
60-60-400 Rent Expense	\$16,858	\$16,250	\$16,250	\$17,000	\$750
60-70-200 Depreciation	\$88,324	\$81,092	\$130,000	\$105,000	(\$25,000)
	<b>\$105,182</b>	<b>\$97,342</b>	<b>\$146,250</b>	<b>\$122,000</b>	<b>(\$24,250)</b>

<b>GRAND TOTAL</b>	<b>\$144,251</b>	<b>\$151,000</b>	<b>\$210,000</b>	<b>\$190,000</b>	<b>(\$20,000)</b>
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## COMMUNITY RECREATION FUND REVENUES

<b>GOLF REVENUE</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
75-30-100	Green Fees	\$499,732	\$491,760	\$580,000	\$550,000	(\$30,000)
75-30-300	Practice Range	\$27,514	\$26,396	\$35,000	\$30,000	(\$5,000)
75-30-400	Pro Shop Revenue	\$78,433	\$77,727	\$90,000	\$80,000	(\$10,000)
75-30-500	Snack Shack & Concessions	\$34,547	\$29,435	\$20,000	\$5,000	(\$15,000)
75-30-600	Season Passes	\$27,925	\$21,150	\$50,000	\$40,000	(\$10,000)
75-30-800	Other Income	\$250	\$0	\$0	\$0	\$0
75-35-300	Transfer from General Fund	\$0	\$0	\$0	\$65,000	\$65,000
75-35-400	2005 GO Bond - Property Tax	\$385,260	\$398,339	\$385,000	\$385,000	0
		<b>\$1,053,660</b>	<b>\$1,044,807</b>	<b>\$1,160,000</b>	<b>\$1,155,000</b>	<b>(\$5,000)</b>
<b>RECREATION &amp; EVENTS REVENUE</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
75-31-100	Recreation Revenue	\$11,570	\$4,743	\$70,000	\$160,000	\$90,000
75-31-200	Grill & Concessions	\$0	\$0	\$40,000	\$80,000	\$40,000
		<b>\$11,570</b>	<b>\$4,743</b>	<b>\$110,000</b>	<b>\$240,000</b>	<b>\$130,000</b>
<b>TRANSFERS IN</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
75-35-100	Transfer from Capital Projects Fund	\$0	\$371,726	\$2,500,000	\$0	(\$2,500,000)
		<b>\$0</b>	<b>\$371,726</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>(\$2,500,000)</b>
<b>GRAND TOTAL</b>		<b>\$1,065,230</b>	<b>\$1,421,276</b>	<b>\$3,770,000</b>	<b>\$1,395,000</b>	<b>(\$2,375,000)</b>

**COMMUNITY RECREATION FUND EXPENDITURES**

<b>GOLF EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
75-43-110	Salary & Wages (FT)	\$169,226	\$204,819	\$195,500	\$180,000	(\$15,500)
75-43-111	Overtime	\$274	\$93	\$1,000	\$500	(\$500)
75-43-120	Salary & Wages (PT)	\$109,472	\$104,418	\$180,000	\$145,000	(\$35,000)
75-43-150	Employee Benefits	\$114,342	\$121,579	\$140,500	\$120,000	(\$20,500)
75-50-100	Supplies	\$8,646	\$7,710	\$10,000	\$10,000	\$0
75-50-200	Utilities	\$24,844	\$22,352	\$27,000	\$18,000	(\$9,000)
75-50-400	Miscellaneous Expenses	\$2,834	\$1,725	\$3,000	\$2,000	(\$1,000)
75-50-500	Snack Shack & Concessions	\$27,147	\$30,931	\$15,000	\$4,000	(\$11,000)
75-50-600	Credit Card Expenses	\$14,366	\$13,739	\$18,000	\$16,000	(\$2,000)
75-50-700	Pro Shop	\$41,526	\$41,973	\$45,000	\$44,000	(\$1,000)
75-50-800	Building Maintenance	\$0	\$0	\$0	\$2,500	\$2,500
75-60-100	Golf Course Repairs & Maintenance	\$31,836	\$35,157	\$60,000	\$60,000	\$0
75-60-200	Fertilizer & Chemicals	\$23,969	\$25,889	\$30,000	\$30,000	\$0
75-60-300	Water & Pumping Costs	\$12,251	\$11,648	\$15,000	\$15,000	\$0
75-60-500	Petroleum & Oil	\$12,683	\$11,611	\$16,000	\$16,000	\$0
75-60-600	Equipment Repair & Replacement	\$27,814	\$30,642	\$22,000	\$22,000	\$0
75-60-700	Equipment Rental	\$379	\$1,086	\$2,500	\$2,500	\$0
75-60-750	Insurance	\$1,696	\$2,093	\$4,000	\$5,000	\$1,000
75-60-900	Cart Repair & Replacement	\$7,552	\$312	\$10,000	\$10,000	\$0
75-70-100	Dues & Subscriptions	\$4,599	\$3,517	\$3,500	\$3,500	\$0
75-70-200	Printing	\$583	\$587	\$2,000	\$1,000	(\$1,000)
75-70-300	Travel/Training	\$609	\$914	\$2,500	\$2,000	(\$500)
75-70-400	Licenses & Fees	\$971	\$1,000	\$2,000	\$2,000	\$0
75-70-500	Computers/Phones	\$5,355	\$4,833	\$6,000	\$6,000	\$0
75-70-600	Advertising	\$23,901	\$37,908	\$35,000	\$35,000	\$0
75-80-200	Clubhouse Lease Payment	\$13,008	\$20,994	\$5,300	\$0	(\$5,300)
75-80-300	Cart Lease Payment - Interest	\$0	\$14,487	\$8,700	\$6,800	(\$1,900)
75-80-400	Maintenance Equipment Lease - Interest	\$0	\$2,805	\$400	\$0	(\$400)
75-80-450	Trustee Fees	\$450	\$450	\$450	\$450	\$0
75-80-500	2005 GO Bond Interest	\$262,683	\$242,620	\$237,300	\$231,650	(\$5,650)
75-80-501	Amortization Expense	\$4,097	\$4,097	\$4,100	\$4,100	\$0
75-80-505	Interest Expense	\$0	\$4,763	\$3,000	\$5,000	\$2,000
75-80-900	Loss/(Gain) on Sale of Asset	\$9,787	\$0	\$0	\$0	\$0
75-80-911	Transfer to Motor Pool Fund	\$134	\$2,332	\$2,750	\$3,000	\$250
75-80-960	Depreciation Expense	\$290,643	\$248,752	\$252,500	\$257,000	\$4,500
		<b>\$1,228,101</b>	<b>\$1,257,836</b>	<b>\$1,360,000</b>	<b>\$1,260,000</b>	<b>(\$100,000)</b>

<b>EVENTS EXPENDITURES</b>		<b>FY 2010 ACTUAL</b>	<b>FY 2011 ACTUAL</b>	<b>FY 2012 BUDGET</b>	<b>FY 2013 BUDGET</b>	<b>CHANGE</b>
75-85-110	Salary & Wages (FT)	\$0	\$0	\$14,500	\$18,000	\$3,500
75-85-111	Overtime	\$0	\$0	\$0	\$500	\$500
75-85-120	Salary & Wages (PT)	\$0	\$0	\$15,000	\$60,000	\$45,000
75-85-150	Employee Benefits	\$0	\$0	\$11,750	\$16,500	\$4,750
75-90-200	Supplies	\$0	\$0	\$2,000	\$2,000	\$0
75-90-211	Education & Training	\$0	\$0	\$0	\$500	\$500
75-90-300	Utilities	\$0	\$0	\$3,000	\$20,000	\$17,000
75-90-400	Communications/Telephone	\$0	\$0	\$250	\$3,000	\$2,750
75-90-500	Grill & Concessions	\$0	\$0	\$30,000	\$60,000	\$30,000
75-90-600	Credit Card Expenses	\$0	\$0	\$1,000	\$5,000	\$4,000
75-90-700	Advertising	\$0	\$0	\$10,000	\$10,000	\$0
75-90-750	Insurance	\$0	\$0	\$2,000	\$2,000	\$0
75-90-800	Building Maintenance	\$981	\$340	\$2,500	\$7,500	\$5,000
75-90-900	Loss on Sale of Asset	\$0	\$32,921	\$0	\$0	\$0
75-90-960	Depreciation Expense	\$0	\$0	\$18,000	\$35,000	\$17,000
		<b>\$981</b>	<b>\$33,260</b>	<b>\$110,000</b>	<b>\$240,000</b>	<b>\$130,000</b>

<b>GRAND TOTAL</b>		<b>\$1,229,082</b>	<b>\$1,291,096</b>	<b>\$1,470,000</b>	<b>\$1,500,000</b>	<b>\$30,000</b>
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**Community Recreation Fund Cash Flow Analysis**

<b>TOTAL BUDGETED LOSS</b>	<b>(\$105,000)</b>
Less Debt Service	
2005 GO Bond Principal	(\$150,000)
Cart Lease Principal	(\$38,600)
Plus Non-Cash Items	
Depreciation	\$292,000
Amortization - Bond Costs	\$4,100
Accrued Interest Adjustment	(\$2,500)
<b>TOTAL CASH OUTFLOW</b>	<b>\$0</b>

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION ADOPTING THE 2012-2013 FISCAL YEAR BUDGET FOR THE CITY OF CEDAR HILLS, UTAH.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH:**

Pursuant to §10-6-118, Utah Code, the 2012-2013 Fiscal Year Budget for the General Fund, Capital Projects Fund, Sewer/Water/Storm Drain Fund, Motor Pool Fund, and Community Recreation Fund for the City of Cedar Hills, Utah, is hereby adopted. A copy of said budget is attached hereto (Attachment A), and by this reference made part of this Resolution.

**PASSED THIS 19th DAY OF JUNE, 2012.**

APPROVED:

\_\_\_\_\_  
Eric Richardson, Mayor

ATTEST:

\_\_\_\_\_  
Gretchen F. Gordon, Deputy City Recorder



# CITY OF CEDAR HILLS

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**TO:** Mayor Richardson, City Council, and Staff  
**FROM:** Gretchen Gordon, Deputy City Recorder  
**DATE:** June 19, 2012

City Council  
Memorandum

**SUBJECT:** Firework and Open Fire Restrictions

**BACKGROUND AND FINDINGS:**

Utah law changed this year legalizing fireworks throughout the state from June 26<sup>th</sup> through July 26<sup>th</sup>. The Lone Peak Public Safety District (LPPSD) has encouraged all of its participating cities to take action supporting their restrictions on open fire and aerial fireworks during this period of time. LPPSD has authorized this restriction of ALL open fires and aerial fireworks east of Canyon Road/SR-146 within Cedar Hills.

**FISCAL IMPACT:** None

**RECOMMENDATION**

To approve the resolution restricting aerial fireworks and open fires.

**MOTION**

To approve Resolution No. \_\_\_\_\_, a Resolution supporting the Lone Peak Public Safety District policy regarding the restriction of aerial fireworks and open fires.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH, SUPPORTING THE LONE PEAK PUBLIC SAFETY DISTRICT (LPPSD) POLICY REGARDING THE RESTRICTION OF AERIAL FIREWORKS AND OPEN FIRES.**

**WHEREAS**, the City of Cedar Hills wishes to protect vulnerable areas from the risk of fire by implanting the LPPSD policy restricting open fires and aerial fireworks.

**NOW THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR HILLS, UTAH COUNTY, UTAH, AS FOLLOWS:**

**Section 1.** The City of Cedar Hills hereby declares support of the LPPSD policy regarding the restriction of aerial fireworks and open fires.

**Section 2.** This Resolution shall take effect immediately upon its approval and adoption.

**ADOPTED, RESOLVED, and ORDERED, by the City Council of the City of Cedar Hills this 19<sup>th</sup> day of June, 2012.**

ATTEST:

\_\_\_\_\_  
Eric Richardson, Mayor

\_\_\_\_\_  
Gretchen F. Gordon, Deputy City Recorder