

CITY COUNCIL WORK SESSION
Tuesday, April 13, 2010 7:00 p.m.
Public Safety Building
3925 W Cedar Hills Drive, Cedar Hills, Utah

Present: Eric Richardson, Mayor, Presiding
Council Members: Ken Kirk, Scott Jackman, Jim Perry, Stephanie Martinez
Absent: Marisa Wright
Konrad Hildebrandt, City Manager
Rebecca Tehero, Finance Director
Ashley Gardner, Finance Analyst
Courtney Hammond, City Meeting Transcriber

This work session of the City Council of the City of Cedar Hills, having been properly noticed, was called to order at 7:15 p.m. by Mayor Richardson.

- Budget Presentation (7:19 p.m.)

See handouts.

Rebecca Tehero outlined the most recent budget changes.

The budget includes a new monthly Paramedic Fee, which will be added to the utility bill. It is proposed that commercial entities be billed the Paramedic Fee by Equivalent Residential Units (ERUs). Mayor Richardson suggested billing be based on Public Safety ERUs. C. Wright would like the Paramedic Fee to reflect the true cost of emergency services.

The Spring Cleanup budget is \$2,000, down from \$7,000. Mayor Richardson suggested accomplishing the clean up on a lower budget by consolidating dumpster locations and limiting the time to one weekend. He would also like to work with committees to generate revenue through tree sale.

Repaving Tamarack Way is not in the FY 2011 Budget. It has been repaired so that it no longer poses any safety issues.

The bad debt item under solid waste expenditures is for uncollected fees. It has always been an expense, but was never budgeted. Bad debt is also budgeted under Water, Sewer, and Storm Drain accounts.

Ashley Gardner outlined the Water Fund, Sewer Fund, Storm Drain Fund, and Motor Pool Expenditures.

The Council would like the first increased utility bill to include an insert, or some other way of explaining to residents the reasons for the increased fees.

- Motion to go into Executive Session, Pursuant to Utah State Code 52-4-205

- Motion to Adjourn Executive Session and Reconvene Work Session

This meeting was adjourned at 8:56 p.m. by Mayor Richardson.

/s/ Kim E. Holindrake
Kim E. Holindrake, City Recorder