

CITY COUNCIL WORK SESSION

Tuesday, January 6, 2015 6:00 p.m.

Community Recreation Center

10640 N Clubhouse Drive, Cedar Hills, Utah

Present: Mayor Gary Gygi, Presiding
Council Members: Trent Augustus, Rob Crawley, Mike Geddes, Jenney Rees,
Daniel Zappala
David Bunker, City Manager
Charl Louw, Finance Director
Jeff Maag, Public Works Director
Courtney Hammond, Transcriptionist
Others: Lt. Sam Liddiard, David Driggs, Ryan Hales

This work session of the City Council of the City of Cedar Hills, having been properly noticed, was called to order at 6:03 p.m. by Mayor Gygi.

Amendments to the 2015 Fiscal Year Budget

Charl Louw presented the budget amendments. The event center rentals have done really well. The first budget amendment would raise revenues for those event center rentals. That increased revenue would cover increasing benefits for the events staff; improving the supplies budget; buying outdoor chairs; increasing the animal control budget to account for the higher contract; \$350 for sound equipment for the outdoor concerts; and \$6,500 to replace golf equipment which would be part of a ten-year plan to gradually replace the carts, parts, mowers and blades. The motor pool fund would pay for the cash outlay for the new equipment. The golf course fund would then repay the motor pool fund. There is also a budget adjustment for the Utah Valley Dispatch Building as well as a one-time set up fee for new software. See memo for complete list of budget amendments.

Discussion on the Harvey Boulevard and 4600 West Traffic Study by Hales Engineering

Ryan Hales of Hales Engineering specializes in traffic studies. He does a lot of work for the department of transportation. As a traffic engineer there are guidelines that he uses. Peak flow at this intersection is in the morning. There is a sight distance issue. At this intersection speeds are typically 30-35 mph (rather than the posted 25) which would require a bigger sight triangle for safety. The average stop time for a south bound vehicle is 4.2 seconds during the peak traffic time. Reconfiguring the intersection as a roundabout would reduce the wait time to 2.3 seconds per vehicle. A roundabout would eliminate the sight triangle problem. Without the roundabout, improving the sight triangle would require purchasing some of the resident property and using low landscaping. A four-way stop is typically placed in a location that will eventually have a traffic signal, where there are 5 or more crashes in a 12 month period, and where there are minimum traffic volumes. This intersection does not meet those criteria.

C. Geddes suggested restricting left hand turns at the intersection to solve the sight triangle issue.

Presentation of the 2014-2015 Pressurized Irrigation (PI) Summary Report

Jeff Maag presented the data that the staff has collected on PI use over the past few years. In 2014 there was a drop in irrigation usage of about 115 million gallons, or a 13% reduction in irrigation water. Typically Cedar Hills' water usage is 2 to 3 times more than the state's recommended use rate. In July the usage maximized the system. The usage reductions for the year likely were a result of above average precipitation, including large downpours; the installation of park rain delay devices; and efforts in user education. System improvements provided better service to residents in certain zones. Staff's recommendation is to install service lateral meters and retain the services of a professional public education group.

Mayor Gygi stated that he would like to table the committee assignments during the city council meeting tonight.

This meeting was adjourned at 6:59 p.m. by Mayor Gygi.

/s/ Colleen A. Mulvey, MMC
City Recorder