

## WORK SESSION

Tuesday, March 4, 2014 6:00 p.m.

Community Recreation Center

10640 N Clubhouse Drive, Cedar Hills, Utah

Present: Mayor Gary Gygi, Presiding  
Council Members: Trent Augustus, Mike Geddes, Jenney Rees, Daniel Zappala, Rob  
Crawley (6:15 p.m.)  
David Bunker, City Manager  
Chandler Goodwin, Assistant City Manager  
Charl Louw, Finance Director  
Jeff Maag, Public Works Director  
Greg Gordon, Recreation Director  
Courtney Hammond, City Meeting Transcriptionist  
Others: Lt. Sam Liddiard

This work session of the City Council of the City of Cedar Hills, having been properly noticed, was called to order at 6:05 p.m. by Mayor Gygi.

### 2015 Budget

Charl Louw presented the current economic outlook for the city with 3.9% unemployment in the county, compared to 7% nationally. He reviewed projected revenues. Cedar Hill's revenues continue to grow through sales tax and franchise taxes. Telecom and motor taxes decreased slightly. He also reviewed general fund expenditures. Increases include a \$52,827 increase to public safety; \$22,300 increase on park maintenance for a new contract and more money for the Parks, Trails, Beautification and Recreation Committee; \$10,000 increase to street expenditures; \$29,917 increases to Public Works for one more full time employee; \$20,000 increase to legal services; and a \$17,072 increase to Community Services for building maintenance, advertising, table linens and cultural events. There are proposed expenditure cuts to elections, the Decisions survey, general insurance, signs, recreation equipment, event coordinator position, the IT budget and telephone costs. Public Works has lost staff since 2009 while their duties have increased. He presented a telehealth program that would cost \$15 a month for an individual/\$29 a month for a family.

Greg Gordon gave a report on recreation activities and their costs and revenues. There are some activities that the city is deciding whether to continue, such as the ski bus. The city is also looking into collaboration with other cities and entities to bring in some new activities, possibly tennis, volleyball, and karate.

C. Rees expressed concern that city residents pay the participation fee for recreation programs plus the cost of the subsidy through taxes while non-residents don't pay an increased participation rate.

This meeting was adjourned at 6:51 p.m. by Mayor Gygi.

/s/ Colleen A. Mulvey  
Colleen A. Mulvey, CMC  
City Recorder