

CITY COUNCIL WORK SESSION
Tuesday, June 16, 2015
Community Recreation Center
10640 N Clubhouse Drive, Cedar Hills, Utah

Present: Mayor Gary Gygi, Presiding
Council Member: Trent Augustus, Jenney Rees, Daniel Zappala
Absent/Excused: Rob Crawley, Mike Geddes
Chandler Goodwin, Assistant City Manager
Charl Louw, Finance Director
Jeff Maag, Public Works Director
Greg Gordon, Recreation Director
Courtney Hammond, Transcriptionist
David Shaw, City Counsel
Others: Lt. Sam Liddiard,

This work session of the City Council of the City of Cedar Hills, Utah, having been properly noticed was called to order at 6:00 by Mayor Gygi.

2015 Certified Tax Rate

Charl Louw stated the county auditor's 2015 certified tax rate is .002315.

Budget Amendments

Charl Louw stated that the Family Festival expenditures and revenues came in higher than budgeted. There is a \$15,000 amendment in those funds. There is an increase in Cultural Arts Events of \$2,375 to cover the theater production. The subsidy could be less depending on ticket sales. Events growth has been large, requiring additional part time help at the cost of \$18,000. Revenue projections for Events will also be increased by \$80,000. The Youth City Council will be utilizing \$1,300 in funds they have raised. There were golf punch pass trades in exchange for \$1,300 in financial software, \$21,236 in advertising and \$10,900 for concrete and retaining wall work. There is also an amendment to the sewer impact fees collected for Timpanogos Special Service District, adjusted to \$40,000.

Fiscal Year 2015-2016 Budget

Charl Louw reviewed the proposed budget. There was a change from the tentative budget to street expenses because HB362 ties the city to the amount budgeted. The city does not want to commit itself to a high amount.

This meeting was adjourned at 6:45 p.m. by Mayor Gygi.

/s/ Colleen A. Mulvey, MMC
City Recorder